

NOTTINGHAM CITY COUNCIL

WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)

Date: Monday 16 September 2013

Time: 5.00pm

Place: Dining Room at Council House

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Martin Parker Direct dial - 8764303

A G E N D A

1 APOLOGIES FOR ABSENCE

2 DECLARATIONS OF INTERESTS

3 MINUTES

Last meeting held on 3 June 2013 (for confirmation)

Attached

4 BRAMCOTE LANE TRAFFIC CALMING

Report of Director of Neighbourhood Services

To follow

5 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY REPRESENTATIVES

Community Representatives to report

6 WARD PERFORMANCE JULY TO SEPTEMBER 2013

(a) REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES

Attached

(b) WARD SUMMARY - WOLLATON EAST AND LENTON ABBEY

Attached

(c) WARD SUMMARY - WOLLATON WEST

Attached

7 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES (NCH)

Report of Chief Executive, Nottingham City Homes

Attached

8 AREA CAPITAL FUND - AREA APPROVALS

Report of Director of Neighbourhood Services

Attached

9 DELEGATED AUTHORITY - WARD ALLOCATIONS

Report of Director of Neighbourhood Services

Attached

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

COLLEAGUES FROM THE NEIGHBOURHOOD DEVELOPMENT TEAM WILL BE AVAILABLE IN THE DINING ROOM AT THE COUNCIL HOUSE, 30 MINUTES BEFORE THE START OF THE MEETING TO MEET INFORMALLY WITH COMMUNITY REPRESENTATIVES AS NECESSARY

Agenda, reports and minutes for all public meetings can be viewed online at:-
<http://open.nottinghamcity.gov.uk/comm/default.asp>

**MINUTES of the meeting held at the Council House on 3 JUNE 2013
from 5.05 pm to 6.30 pm**

- ✓ Councillor Georgina Culley (Vice-Chair)
- ✓ Councillor Sally Longford
- ✓ Councillor Eileen Morley (Chair)
- ✓ Councillor Sam Webster
- Vacancy

Community Representatives

- ✓ David Allen) North Wollaton Residents' Association
- Lynne Dilks)
- Pauline Peck - Wollaton Park Community Association
- T Kerry - Friends of Wollaton Local Nature Reserve
- ✓ Trina Marshall - Wollaton Park Residents' Association
- ✓ Pamela Meese - Lenton Abbey Family and Friends Funday/
Lenton Abbey 15th Nottingham Scout Group
- vacancy - Wollaton Care Group
- Andrew Hamilton - Wollaton Historical and Conservation Society
- ✓ Nicola Douglas - Wollaton and Lenton Abbey Neighbourhood Watch
Association
- ✓ Helen Rigby - Partnership Council
- ✓ Bill Smith - Lenton Abbey Residents' Association
- ✓ Anthony Swannell - Wollaton Vale Residents' Association

✓ - indicates present at meeting

City Council colleagues, partners and others in attendance

- John Marsh - Locality Manager (Central Area))
- Lysle-Anne Renwick) Neighbourhood Development) Communities
- Pauline Dorey) Officers)
- Paul Howard - Nottingham City Homes Ltd
- Irene Andrews - Market Development Programme
Manager - Children and Families
- Martin Parker - Constitutional Services Officer - Resources
- Inspector Robert Wilson - Nottinghamshire Police

1 APPOINTMENT OF CHAIR AND VICE-CHAIR

Martin Parker reported that the recent death of Councillor Parton meant that pending the outcome of a by-election, no one political group currently has a majority on the Area Committee.

ACTION

To enable this meeting to proceed and take decisions, Ward Councillors discussed applying an interim arrangement for the current meeting to appoint Councillor Eileen Morley as Chair of the Area Committee until the outcome of the by-election on 6 June 2013 was known. Depending on the outcome, the Conservative and/or Labour Group Whip could then notify the Deputy Chief Executive/Corporate Director for Resources of the appointment for the rest of the 2013/14 Municipal Year (Solution 1).

The suggested temporary arrangement was not agreed by Councillor Georgina Culley, who proposed an alternative, ie that Councillor Eileen Morley should be re-appointed as Chair of the Committee until 16 September 2013. The outcome of the by-election would be known by then and an appointment or adjustment could then be made (Solution 2).

The two proposals were put to a vote by Councillors, with the following outcome:

<u>Suggestion</u>	<u>Votes</u>		
	<u>For</u>	<u>Against</u>	<u>Abstain</u>
Solution 1	3	0	1
Solution 2	2	2	0

RESOLVED

- (1) to appoint Councillor Eileen Morley as Chair of the Area Committee until 6 June 2013;**
- (2) following the by-election, to request the political group whips to inform the Deputy Chief Executive/Corporate Director of Resources of the individuals to be appointed to the positions of Chair and Vice-Chair of the Area Committee for the rest of the current Municipal Year;**
- (3) in the event that there is no overall control on the Area Committee following the by-election, to call an early meeting of the Ward Councillors to agree arrangements for chairing Area Committee meetings for the rest of the current Municipal Year and to inform the Deputy Chief Executive/Corporate Director of Resources.**

2 COUNCILLOR STEVE PARTON

Councillors and Community Representatives at the meeting recalled their involvement with former Councillor Steve Parton who died suddenly on 3 April 2013. He was a Ward Councillor for Wollaton West ward from May 2011 and a local resident for over 60 years.

The Area Committee stood in tribute to the memory of former Councillor Steve Parton and expressed their condolences to Mrs Parton and their children.

ACTION**3 APOLOGIES FOR ABSENCE**

Lynne Dilks and Pauline Peck.

4 DECLARATIONS OF INTERESTS

None.

5 MINUTES

The Area Committee confirmed the minutes of the meeting held on 18 February 2013 as a correct record and they were signed by the Chair. The following reports on items appearing in the minutes, but not considered as part of the current agenda, were noted:

(a) Minute 39(a) – Withdrawal of Mobile Library Service

Lysle-Ann Renwick confirmed that the cost of a replacement vehicle (c£100,000) was too expensive to consider and that, regrettably it had been decided to close the service in its current form. Colleagues noted the popularity of the service amongst some people. Residents were asked to contact Wollaton Library directly to arrange community visits if still needed.

(b) Minute 39(c) – Wollaton FC Football Pitch Moves

The meeting noted that the club has outgrown the facilities at Wollaton Hall. In addition, English Heritage has requested that the Club be transferred to a different venue (Highfields Park).

6 ITEMS IDENTIFIED BY AREA COMMITTEE COMMUNITY REPRESENTATIVES**(a) Financial Assistance – Coffee Morning Bluecoat School**

Trina Marshall thanked the Area Committee for its support of £400 from Ward Councillor budgets towards the costs the inter-generational coffee morning at Bluecoat School.

(b) Arrangements for Awarding Area Based Grants to the Voluntary and Community Sector

Trina Marshall also referred to minute 38 of the February meeting and to the further progress report on the agenda for the current meeting. She felt that the tone of the previous minute and supporting reports were too bureaucratic and made it more, not less difficult, for groups and local community groups in particular, to understand the 'why and how' of what the City Council hoped to achieve by altering its funding regime. Taking such an approach could discourage local groups from participating in the scheme.

ACTION**(b) Local Development Plan and Options**

David Allen asked what progress had been made on this. Lysle-Ann Renwick confirmed that the consultation phase on proposals is due to end in late June and that there will be a further report after that date.

RESOLVED

- (1) to note the views expressed;
- (2) to consider a progress report by the Corporate Director for Development on the Local Development Plan at the next meeting on 16 September.

John Marsh /
David Bishop

7 WARD PROJECTS PROGRESS UPDATE
- WARD ALLOCATIONS

John Marsh, Pauline Dorey and Lysle-Ann Renwick provided a summary of projects and group which had received assistance from the Area Committee during the 2012/13 Financial Year, identified in the report of the Director of Neighbourhood Services.

RESOLVED to note the following list of organisations or projects supported by the Area Committee during the 2012/13 Financial Year:

<u>Ward/Activity</u>	<u>Amount</u> £
<u>Wollaton West</u>	
Wollaton Park Community Association Fire Alarm System	3,722
Bramcote Lane Area Week of Action	600
Grangewood Estate Days of Action	200
Wollaton Park Playground	35,000
Interpretation at Martins Pond	1,500
Railing along one side of the top half of Bramcote Lane	1,600
Rushford Park Community Garden	500
Wollaton Community Association – Neighbourhood In Bloom	200
Wollaton West Christmas Lights Celebration	6,763
Queens Jubilee Street Parties	2,000
Game On Programme	2,000
Nottingham Caribbean Carnival	200
Support 75 th Nottingham Scouts	250
Wollaton Sports Association Pavilion Re-development	24,360
Nottingham Arkwright Society	5,000
Wollaton Library	5,000
Community Engagement Costs – Local Area Group Meetings (LAG – Wollaton East/West)	750

ACTION**Ward/Activity****Amount**
£**Wollaton East and Lenton Abbey****Planting in Planter on Farndon Green, Wollaton Park Estate, Wollaton East****254.70****Bulb Planting projects in Lenton Abbey and Wollaton Park estate****Previous
Years
Budgets****Week of Action:**

- **Domestic Violence and Abuse Project** **84 + in kind**
- **Publicity for ‘ Safer Neighbourhood’ events** **250**
- **Clearance and levelling at Wensor Ave Old Allotment Site, Lenton Abbey** **in kind**
- **Youth and Family Engagement Event at Wensor Ave Old Allotment Site, Lenton Abbey** **238**
- **Large household WEEE collection and small WEEE collection** **in kind**
- **new Gentle Exercise taster at WP Over 50’s Coffee Morning Group as part of health event** **25**
- **new Gentle Exercise taster at Lenton Abbey Lime Tree and Raglan Court as part of health Event** **25**
- **Pop-Up Information Point** **In Kind**

Game On Programme Lenton Abbey Friends and Fun Day Association (LAFFDA)**Up to 420****Lenton Abbey Jubilee Celebration****150****Wollaton Park Residents Association Jubilee Celebration****200****Jubilee Celebration for 28 Links Youth Project with recipients from WELA (Leen Valley Councillors funded £500 contribution)****250****Start-up costs for After School Club At Sheila Roper Community Centre****575****Xmas Lights Switch On events for Lenton Abbey and Wollaton Park estate****Previous
years
budgets****Mental Health Awareness Training****In Kind****Welfare Reform Advice and information Sessions****In Kind****Wollaton Park Residents Association Room Rent For Temporary Venue Move****400****8 STREAMLINING INVESTMENT TO THE VOLUNTARY AND COMMUNITY SECTOR – AREA 7 PROPOSAL**

Irene Andrews introduced the report of the Joint Interim Director, Quality and Commissioning / Head of Early Intervention and Market Development summarising the progress on Phase One of Streamlining Investment to the Voluntary and Community Sector and outlining the grant award process.

ACTION

Because no organisation has agreed to be the area Lead Organisation to administer the available voluntary sector funding, the Wollaton Park Community Association will be managed using a Service Level Agreement with Nottingham City Council. In addition, the Positive Activities for Young People (PAYP) Youth Element of the budget is ring-fenced and administered by this Area Committee, in accordance with the specification for Area Based Grants.

The funds available for Community Association and PAYP allocations are:

<u>Category</u>	<u>Funds Available</u>	
	<u>Part Year (2013-14)</u>	<u>Full Year (2014-15)</u>
	<u>£</u>	<u>£</u>
Community Associations	2,966.25	
PAYP	3,818.00	
Totals:	6,784.25	7,773.00

The £3,818 to be administered by the Area Committee in 2013-14 will be split 66% for responding to identified issues and 33% for diversionary activities for young people.

It was explained that these are annual allocations and any unused amounts at 31 March will be returned to central budgets. The arrangement for this Area Committee is intended as an interim solution only for 2013-14, whilst support and development work is put in place to enable an area-based organisation to take the role of Lead Organisation to administer arrangements from 2014-15 onwards.

Comments regarding the need for understanding of procedures had been made in other meetings and were appreciated. Regarding support for youth activities, past experience indicated that if these were to be successful, any successful applicant(s) would need to provide a fully staffed and reliable service during the period(s) concerned.

There is the possibility of attracting additional funding in future years. For contractual reasons it is not possible to disclose the amount which the City has received for use of Wollaton Hall during filming of the recent Batman film.

RESOLVED to authorise the Locality Manager (Central Area) to approve applications for financial assistance from PAYP budgets, which meet the criteria specification for Area Based Grants, after consulting the Chair of the Area Committee and relevant Ward Councillors.

ACTION**9 ENVIRONMENTAL SUBMISSIONS FROM NOTTINGHAM CITY HOMES**

Paul Howard, Tenancy and Estate Manager, Nottingham City Homes introduced a report of the Chief Executive, Nottingham City Homes, requesting the Area Committee's approval to carry out improvement works in the area. The cost of the works will be met from Nottingham City Homes budget for environmental works.

RESOLVED

- (1) **to approve environmental works by Nottingham City Homes at the following locations:**

<u>Location/Work</u>	<u>Cost</u> £
Wollaton East and Lenton Abbey	
Sheila Roper Centre – Fireproof Metal Letterbox	350.00
Wollaton West	
Aspinall Court:	
Installation of 26 Sensor Operated Lights to properties	2,930.32
Replace existing plastic seating and bench, supply external; wooden furniture	4,193.82
Remove shrubs, provide tarmac area to store 12 storage bins	2,282.15

- (2) **to note that following approval of these works £3,845.64 and £2,046.11 remain in the environmental works budgets for Wollaton East and Lenton Abbey and Wollaton West Wards respectively.**

10 WARD PERFORMANCE REPORTS

John Marsh, Lysle-Ann Renwick and Pauline Dorey introduced and commented on two reports of the Director of Neighbourhood Services which detailed the performance of the Wollaton West and Wollaton East and Lenton Abbey wards against a range of performance measures contained in The Nottingham Plan during the final quarter of 2012-13 as follows:

Cleanliness Index: Wollaton West at 97% is the cleanest ward in the City. Wollaton East and Lenton Abbey, though lower at 87%, is still above the target of 86%.

Graffiti Reports: totalled 222 for the year, an average of around nine incidents per ward, per month.

Fly Tipping: 87 incidences during the year out of a City-wide total of 7,680 is considered low.

ACTION

Crime: Inspector Robert Wilson reported a significant reduction of 95 fewer victims of crime compared to 2011-12. Although some categories of crime had increased in April 2013, figures for May 2013 have improved and other increases have been amongst the less serious types of crime. The Committee asked that in future reports crime statistics for Wollaton East and Lenton Abbey are produced in a table format and that data provided by the Nottingham Crime and Drugs Partnership is presented in a standardised format by month over a 12 month rolling period.

**Pauline Dorey
John Marsh/
Inspector
Wilson**

Traffic Issues: the findings of a consultation exercise that all but two residents are not in favour of double yellow lines on Wollaton Vale will be discussed with colleagues in due course. Lining proposals for the area around Wollaton Vale and Parkside Rise will probably proceed. The issue of car speeds on Wollaton Vale is due to be discussed again on 12 June and a report will be considered at the Area Committee meeting on 16 September. Lining around Woodside Road near the University is not planned for the near future and although the introduction of no parking on verges will be considered, it will also be necessary to take into account the needs and wishes of local residents.

**Lysle-Anne
Renwick**

RESOLVED to note the ward performance for quarter 3 2012/13.

11 AREA CAPITAL FUND – AREA APPROVALS

The Committee discussed the report of the Director Neighbourhood Services, which updated councillors and local representatives on Area Capital Fund Programme schemes for Wollaton East and Lenton Abbey Ward and Wollaton West Ward. The table below summarises the current state of Local Transport Plan (LTP) and Public Realm (PR) elements and de-commitments of the Area Capital Fund Programmes 2011-13 and 2013-15:

RESOLVED to note the spends and following availability of current funds for elements of the Area Capital Programme:

<u>Budget Element</u>	<u>Wollaton West</u>		<u>Wollaton East & Lenton Abbey</u>	
	<u>2011-13</u>	<u>2013-15</u>	<u>2011-13</u>	<u>2013-15</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Capital Programme Allocation	66,794	95,994	67,544	93,838
- LTP Scheme Costs	61,700	0	73,422	0
- PR Scheme Costs	0	3,000	0	0
+ De-committed Funds	2,500	233	13,916	12,350
Total Funds Available to spend:	7,594	93,227	8,038	106,188

ACTION

12 ACTION TAKEN UNDER DELEGATED AUTHORITY – WARD ALLOCATIONS

RESOLVED to note the summary of grants and other financial assistance provided to organisations reported to the Area Committee between September 2012 and June 2013 (detailed at minute 7, above) and the decision of Councillors Longford and Webster to contribute up to £500 each from their Ward Councillor budgets to support the Lenton Abbey Fun Day on 6 July 2013.

13 DATES OF FUTURE MEETINGS 2013-14

RESOLVED to meet at 5.00 pm on the following Mondays at the Council House, Old Market Square:

2013

**16 September
11 November**

2014

**17 February
12 May**

ALL TO NOTE

PLEASE NOTE: The date of the next Area Committee Meeting will be Monday 16 September 2013

WOLLATON & LENTON ABBEY AREA COMMITTEE
16TH SEPTEMBER 2013

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Wollaton West & Wollaton East And Lenton Abbey
Report author(s) and contact details:	John Marsh Central Locality Manager 0115 8838469 John.marsh@nottinghamcity.gov.uk ;	
	Lylse-Anne Renwick, Neighbourhood Development Wollaton West Ward 0115 8764488 lyse-anne.renwick@nottinghamcity.gov.uk	Officer
	Pauline Dorey, Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 0115 pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of City Services Dave.halstead@nottinghamcity.gov.uk	
	Christine Oliver, Senior Implementation Manager, Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		x
Summary of issues (including benefits to citizens/service users):		
<p>The Ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Ward priorities; • Community engagement; • Finance; • Safer theme – Crime and anti-social behaviour (ASB); • Neighbourhood theme – Cleansing and Environmental issues; • Working theme – unemployment rates; • Housing; • Community Protection; • Fire; • Health Theme – local health priorities. 		
Recommendation(s):		
1	Area Committee note and comment on the Ward Performance reports for quarter 4 2012/13	

- 1.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods. The Ward performance reports help to support this.
- 1.3 The Ward Performance reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as Neighbourhood Action Team's Action Log, Crime and Drugs Partnership (CDP) plans and partners implementation plans
- 1.4 The Ward Performance reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 1.5 The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues. The more detailed Ward reports are attached as Appendix A.

Ward: Wollaton West NDO: Lylse-Anne Renwick

Crime:

Wollaton West statistics: For period 1st June to 31st July 2013.

All Crime – 52 offences

Breakdown:

Wollaton West Ward Crimes	June 2013	July 2013
Burglary Dwelling	6	3
Burglary Unoccupied Dwelling	1	0
Burglary Other	2	0
Thefts of and from vehicle	2	5
Criminal Damage	3	2
ASB	6	13

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team on 8th August 2013.

Cleanliness Index: The neighbourhood as clean as the city centre benchmark target on cleanliness is to achieve a score of 86% in every ward. Wollaton West Cleanliness index score is 94%. The index score is above the average of the city centre which is excellent.

Graffiti Reports: 2 incidents reported a decrease of 10.

Fly Tipping: 3 incidents reported, last quarter there was 6 incidents reported a reduction of 3.

Unemployment Rate: The ward is ranked 18 out of the 20 wards for unemployment in the city. Last quarter Wollaton West Ward unemployment was 266 this quarter is 207 a reduction of 57 which is very good news for the ward.

Community Protection: July 2013 there were three court orders issues. All three of these were Statutory Notices for environment.

Fire: In June 2013 there were no fires in the Wollaton West Ward. The Ward has seen a 100% increase in fires (1fire) for the year to date compared to the same period last year.

Key Successes:

Arleston Drive Parking Scheme

Consultation has been completed for the Arleston Drive Parking Scheme and work has begun. The long awaited project had been held up at the consultation stage for some years previously but has now been given the go ahead. Councillors and businesses are now pleased to see the scheme achievement. The scheme will provide 12 new parking spaces together with reconstructed footpaths and kerbstones as well as an improved street environment, which will enhance the shopping and school area.

The scheme has begun with a view to being completed before the start of the new school term due to the proximity to Fernwood Primary School.

Martins Pond LNR

Martin's Pond has been awarded the Green Flag again this year. The Friends Group raised the flag at their task day on Saturday 10th August, 11am. The Friends of Wollaton Local Nature Reserves hold monthly task days on Martins Pond and the neighbouring Harrisons Plantation carrying out great works so that the sites can be enjoyed by all.

Issues: The outstanding issue of Traffic and noise nuisances around the area of Radford Bridge Road due to the location of Muslim Community Centre continues. At the Local Area Group meeting (LAG) 8th August 2013 members reported that a large number of vehicles are parked inappropriately in the area every Friday at approximately 2:00pm, which is related to a regular prayer time at the centre. Concerns from local residents are:

- Parking issues at prayer times generally
- Meeting are occurring at the centre outside of the agreed times contained within planning permission, particularly meeting taking place at 3:00am – 5:00am
- Resident's driveways are continually being blocked by vehicles of the attendees of the centre, photographic evidence was provided.
- Queues of vehicles of those leaving the centre along Radford Bridge Road onto Crown Island, the only exit route which is causing serious traffic problems for both incoming and outgoing traffic.

A meeting with the LAG members, Ward Councillors and Traffic Management officers together with the Imam of the Muslim Community Centre is sought.

Events: A range of meeting and events have taken place this quarter including Wollaton West Community Meetings, Neighbourhood Watch, Friends of Wollaton Park and a very successful range of planned youth activities at Wollaton Park Community Centre, Torvill Park and Rushford Park to provide activities over the summer holidays for both children and young

people of the Wollaton West Ward. The contemporary art event on 7th August was a great success where lots of young people attended some from as far as Mansfield.

NATs (Neighbourhood Action Team): – working together on agreed ward priorities set by residents as well as the day to day issues that arise in the ward. The NAT team are at present jointly working to resolve issues across the ward. Issues are traffic and noise nuisance on Radford Bridge Road, increase of fires being set on the ground of Wollaton Park.

Wollaton East and Lenton Abbey Ward: NDO: Pauline Dorey

Crime: In June 2013 (compared with June 2012) all crime in the Wollaton East and Lenton Abbey Ward increased by 41% (11 crimes) in auto crime, burglary, drugs, and threats and violence, despite a downward trend. In April-June 2013 Crime increased by 7% (8 crimes) compared with the same period in the previous year. The rate for all crime per 1,000 of population in the WELA ward is better than the average for the 20 wards.

Total number of crimes across both beats: 47

Breakdown:

Wollaton East and Lenton Abbey Ward Crimes	June 2013	July 2013
Burglary Dwelling	Total 1 Uni Park & LA 1 Hillside 0	Total 4 Uni Park & LA 3 Hillside 1
Burglary Unoccupied Dwelling	n/a	n/a
Burglary Other	Total 0	Total 2 Uni Park & LA 1 Hillside 1
Thefts of and from vehicle	Total 5 Uni Park & LA 0 Hillside 5	Total 3 Uni Park & LA 1 Hillside 2
Criminal Damage	Total 3 Uni Park & LA 2 Hillside 1	Total 3 Uni Park & LA 1 Hillside 2
ASB	Total Incidents 10 Uni Park & LA 7 Hillside 3	Total Incidents 16 Uni Park & LA 6 Hillside 10

NB: This is the actual Police beats breakdown given to the Neighbourhood Action Team by the Safer Neighbourhood Team on 15th August 2013.

ASB: In June 2013 there was a total of 10 ASB calls with a reduction of 3 calls as compared to the previous year. With 45 calls April-June 2013, the Ward has the 2nd lowest volume of calls out of the 20 wards across Nottingham.

May 2013 comparison to previous year has seen an increase of 1 crime in **crimes with a domestic flag**.

Cleanliness of the Ward has increased to 91% which is well above the ‘neighbourhood as clean as the city centre’ benchmark target of 86%. This is excellent. In June 2013 across the year to date the Ward average was the 4th cleanest in Nottingham. There has been a decrease

in **Graffiti** across the Ward with 2 incidents in June 2013. **Fly Tipping** across the Ward in June 2013 has seen an increase of 3 incidents to 8.

Unemployment: The Wollaton East and Lenton Abbey Ward is ranked 20th lowest out of 20 for all Wards with 136 people that are unemployed and claiming Job Seekers Allowance. There is no room for complacency however and Hope Nottingham are delivering an Employment Pathway for their volunteers. With NDO support there has been successful ongoing volunteer recruitment, development, training and capacity building at Sheila Roper Community Centre. This is highlighted in the Ward Report under the Ward Priorities for Work.

Housing: The ward has a 3 star rating. Letting voids have increased from 1 in 2010/11 to 3 in 2012/2013 with an increase in void to re-let time below current targets. There is only 1 empty property awaiting de-commissioning in the Ward. 100.4% of rent charged has been collected which is excellent.

Community Protection: There were no orders issued in the Ward for June 2013 and no Fixed Penalty Notice (FPN) data available.

Fire: Even though incidents of Fire are low in the ward with only 3 fires April - June 2013. With the Ward in 2012-13 ranking the lowest for All Fires (property and secondary) out of 20 wards across Nottingham. Events and Home Fire Safety Checks targeting vulnerable residents and groups and school children continue to take place in the Wollaton East and Lenton Abbey ward.

Health: Health data is not currently available for the ward. Gentle exercise sessions have started in May following a successful funding bid to Decade of Better Health by Wollaton Park estate Over 50's Coffee Morning group supported by WELA NDO. These have attracted old and new members to the group and are already having a positive impact on citizens' health.

Key Successes:

Lenton Abbey Fun Day – an extremely successful event attended by over 500 people of all ages and communities organised by Lenton Abbey residents including a wide range of performers from belly dancers and cheerleaders to brass bands. Despite the sweltering sun young people and adults took part in the football and tennis coaching, climbing wall and other sports and fun activities and with many new community stalls including Neighbourhood Watch, University of Nottingham, Changemakers etc and local crafts sole traders. The graffiti art and digital media workshops were extremely popular with long queues of children and young people. **Councillors led consultation on future ideas and developments on Lenton Abbey Park.**

There has been a very well attended Councillor led Consultation meeting with residents from **Hawton Spinney and the surrounding area** to review current maintenance and discuss new Plans to further develop the wildlife habitat of the Conservation site with advice from Notts Wildlife Trust and Natural England. This gave a wider more representative group of citizens an opportunity to raise their issues and concerns and reach a very positive outcome.

Fun Day on Farndon Green – as a result of the successful first city pilot of the one-off large and small household WEEE Waste Electricals and Electronic item doorstep collection in Lenton Abbey with items being recycled for re-use by a new partnership with British Heart Foundation and other items recycled. On 23rd August this has been repeated in the remainder of the ward (Wollaton Park estate). As fuel poverty is high in the ward Energy conservation, Switch and Save advice and recycling and environmental issues as well as community consultation on Neighbourhood Transformation issues and projects and community

involvement are key themes for this event. This event also gives local groups the opportunity to recruit new members, fundraise and share the valuable work they do.

Sheila Roper Community Centre Refurbishment – Following the painting of the meeting room by University of Nottingham student volunteers the Management Committee have been inspired and plans are progressing with the Management Committee finalising details for the refurbishment of their kitchen and lobby space through NCH partners. With support from the Family and Community Team and NDO, new and existing volunteers have finished their Safeguarding, First Aid and Playworks training, reviewed Policies and set up systems and are running a summer playscheme for Lenton Abbey children and families with several trips. Following this positive experience they will start a weekly Afterschool Club in Lenton Abbey when the school term starts in September.

Sutton PASSES Crescent Play Area- community engagement and consultation on the use and future development of the park started with a 'Young People and Family BBQ' on the play area on Wollaton Park on 1st August

Visit to Arkwright Meadows Community Garden – for inspiration and learning for the Wensor Avenue Project residents from Lenton Abbey enjoyed a visit to this flourishing resident led community garden in the Meadows who have just opened their new Visitor and Training Centre.

Neighbourhood Transformation Plans - are currently being developed with partners and Councillors.

Area Capital and Public Realm Funds works have been completed with extended linings across the Ward, new signage and replacement and new tree planting are currently being planned.

Issues:

Ongoing issues with parking both in Lenton Abbey and Wollaton Park estate due to street design and damage to grass verges on Woodside Road mainly by the University of Nottingham staff and students. Further detailed development work and problem solving has been undertaken with Traffic Management and Highway Services consulting with NCH and other partners to formulate proposals for an Experimental Traffic Restriction Order (TRO) in Lenton Abbey which is currently under community consultation. This being the first of its kind. Working with Traffic Management a Traffic Survey has been undertaken in the Wollaton Park estate at the beginning of the summer to clarify issues and identify possible solutions. The results and possible proposals will be fed back for community dialogue and consultation at the Farndon Green event in August and at other community meetings.

Events:

During this quarter a range of events and meetings have and are due to take place including TRA and Local Action Group (LAG) meetings, NCH Area 7 Panel meeting, Sheila Roper Community Centre Management Committee, Community Meetings, Wollaton Park Resident Association AGM and Autumn event. Working in partnership with Notts Clubs for Young People, SEND Project and resident led voluntary schemes and Family and Community Teams a new diverse summer programme has been delivered to children and young people across the ward to increase engagement and opportunities for families. This has proved popular and successful.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering on the revised and refreshed Ward priorities. There has been strong partnership working with NCH, Community Protection and

City Services on patch operations on cleansing and enforcements which have proved very effective. There are still ongoing cleansing challenges with student HMO's at the end of term. Working with Equation (previously Nottingham Domestic Violence Forum) valuable Domestic Violence Awareness and Referral training was delivered in July to statutory and VCS partners staff and resident volunteers in the ward at Sheila Roper Community Centre including Hope Nottingham, Changemakers and Tum Tum Housing Association.

**2. REASONS FOR RECOMMENDATIONS
(INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.

2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3. OTHER OPTIONS CONSIDERED IN MAKING

RECOMMENDATIONS 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE

FOR MONEY/VAT) 4.1 None

**5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL
IMPLICATIONS AND CRIME AND DISORDER ACT
IMPLICATIONS)**

5.1 None

6. EQUALITY IMPACT ASSESSMENT

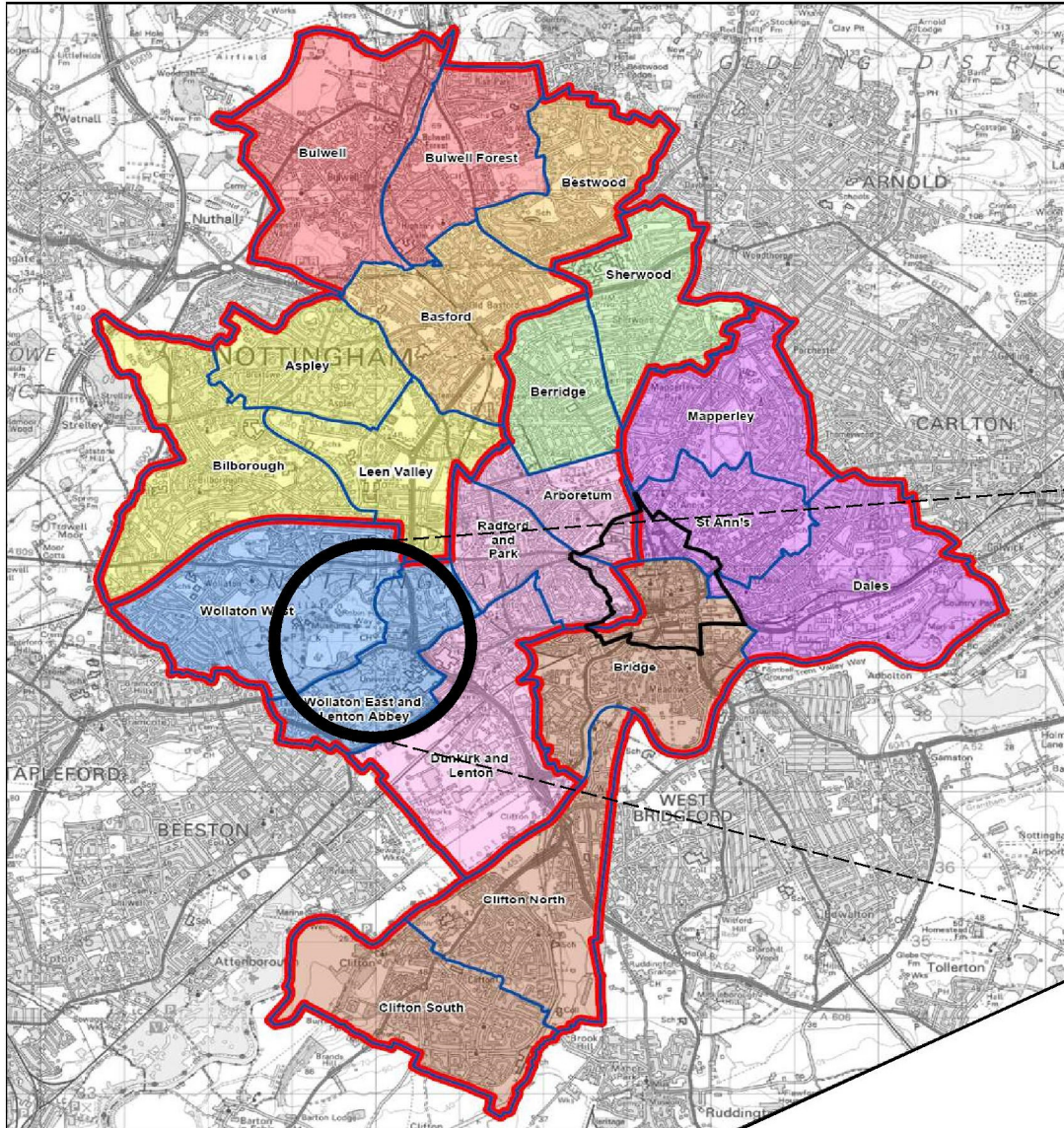
Not needed – report does not contain proposals or financial decisions.

**7. LIST OF BACKGROUND PAPERS OTHER THAN
PUBLISHED WORKS OR OR EXEMPT INFORMATION**

7.1 None.

**8. PUBLISHED DOCUMENTS REFERRED TO IN
COMPILING THIS REPORT**

8.1 None



Wollaton East & Lenton Abbey Area Committee Ward Performance Report July to September 2013



Neighbourhood Development
Officer Pauline Dorey
Unofficial June 2013 Data

Introduction

- The WELA ward has a growing diverse community in Lenton Abbey with 74% white British and 6% other white some of whom have English as another language and others of mixed heritage, Black British and Caribbean and Asian origin. The 2012 Insight and 2010 ONS statistics are slightly skewed by the transient student population mainly studying at University of Nottingham.
- Wollaton Park estate has a hidden community of disabled children, young people and older adults and due to caring responsibilities have pockets of fuel poverty.
- In the top 10% nationally of SOA's for Crime and Disorder and Income Deprivation affecting children. However reported crime figures have generally fallen across the ward compared to the previous year.
- Wollaton Park estate have seen a growing number of HMO's and are experiencing increasing problems with their landlords.
- Ongoing car parking and traffic issues across the Ward

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
SAFER	<p>To reduce antisocial behaviour</p> <p>To improve awareness of Domestic Violence issues amongst partners</p> <p>To reduce violent dog attacks in Lenton Abbey</p> <p>Increase visibility of the Police</p>	<p>Co-ordinate work of Neighbourhood Services, Community Protection, Police & NCH. NCH Environmentals Produce DV and other support services</p> <p>Info packs for partners</p> <p>Organise DV training for partners and volunteers</p> <p>Action Planning at NAT meetings.</p> <p>Dog Control Order started October 2012. Continued Awareness and Enforcement Campaign</p> <p>Community Engagement Activities</p>	<p>NAT Problem Solving meetings resolving actions and identifying hotspots</p> <p>Fencing community evaluation underway</p> <p>Further materials added in July</p> <p>Training delivered to partners and volunteers in July</p> <p>Dog Micro-chipping. Site visits completed. Improve security on allotment and waste sites re aggressive dogs, continue operations.</p> <p>Promote LAG's</p>	<p>Locality Management</p> <p>NCH</p> <p>Locality Management, Locality Management NDVF</p> <p>Locality Management, Community Protection</p> <p>Police NPBT</p>
NEIGHBOURHOODS	<p>To reduce parking problems in the ward</p> <p>To tackle levels of fly tipping and untidy gardens by landlords of HMO's</p>	<p>Detail of Experimental TRO pilots currently being developed. New Traffic Survey undertaken in Wollaton Park est</p> <p>Increased patch walks and enforcement. Monitor progress at monthly NAT meetings..</p>	<p>Community Consultation on Experimental TRO pilots currently underway in LA. Traffic Survey completed & results fed back to community</p> <p>Increased patch walks and enforcement. Improved cleanliness</p>	

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
NEIGHBOURHOODS	<p>Reduction of dog fouling</p> <p>Ensure the views of local people assist in setting priorities</p> <p>Neighbourhood Transformation Plan</p>	<p>Implementation of Dog Order. Review of need for additional bins in key sites</p> <p>Ongoing community and partner consultation on Ward Plan and Wensor Ave Allotment project. Ward Plan - Plan Partners and residents workshop event . Ongoing consultation with citizens, tenants and residents & VCS organisations/ groups</p> <p>Organise initial partners meetings</p>	<p>Currently being planned in Area Capital 2013-14 budget</p> <p>Community and partner consultation on Ward Plan, Wensor Ave Allotment site project, Sutton Passeys Crescent play area and Lenton Abbey park, Traffic and parking schemes/ surveys, Experimental TRO, Hawton Spinney Management and Development Plan ongoing or completed</p>	<p>Locality Management</p> <p>Locality Management</p> <p>Traffic Management & Highways</p>
FAMILIES	<p>Support work of Community Associations and community groups</p> <p>Help support groups/ communityorganisations develop new activities in the ward</p> <p>Support develop of new activities for children/young people</p>	<p>Recruitment and training of Volunteers. Planning -work with vols and Family and Community Team for After School Club and Summer playscheme at Sheila Roper Community Centre.</p> <p>Supporting local VCS develop new activities for LA residents</p> <p>Painting community centre</p> <p>Research and contract with VCS youth providers</p>	<p>New Volunteers recruited and training and SB completed. After School Club at Sheila Roper Community Centre starting..</p> <p>Support Hope Nottingham with partnership building for local projects.</p> <p>Completed in May</p> <p>Development and delivery of summer prog across Area 7</p>	<p>Locality Management, Family & Community Team, VCS partners / groups</p> <p>Uni of Nott'm</p> <p>Locality Managmt</p>

Wollaton East and Lenton Abbey

- Ward Priorities

Theme	Priority	Key Actions	Outcome	Lead
HEALTH	<p>Promote healthier lifestyles and improve awareness of health issues.</p> <p>Promote opportunities for tackling fuel poverty.</p>	<p>New publicity and advertising existing activities which promote wellbeing and reduce social isolation.</p> <p>Developing new health activities for older people.</p> <p>Promoting WP over 50's coffee morning grp to reduce isolation and increase well being</p> <p>Developing new fitness and Women's Wellbeing classes</p> <p>Energy Switch and Save Advice Sessions</p>	<p>Ongoing distribution of activities and health information</p> <p>Decade of Better health applic successful so new health activities starting for over 50's in Wollaton Park estate from May. New take up .</p> <p>New publicity produced and delivered for social grp throughout WP</p> <p>Decade of Better Health Funding Applic completed April</p> <p>Delivered at NCH Panel, Farndon Green Fun Day</p>	<p>Locality Management, Health Promotion , VCS partners</p> <p>Locality Management</p>
WORKING	<p>Increase awareness of training and employment opportunities & advice.</p>	<p>Training/ employment opportunities Bulletin sent to all partners.</p> <p>Hope Nottingham developing Employment Pathway, training and personal development for local citizens</p> <p>Employment and Volunteering Advice info stalls and recruitment</p>	<p>Regular bulletins sent</p> <p>Funding applications being submitted.</p> <p>14th March Week of Action event</p>	<p>Locality Management</p> <p>Hope Nottingham, Employment Service</p> <p>N CVS Uni</p>

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Hillside Local Issues Group LAG	Neighbourhood Policing	3 rd June, 2-3pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	17 th April, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	15 th May, 7.30pm	Wollaton Park Community Centre,
Wollaton Park Residents Assoc	Wollaton Park Residents Assoc	19 th June, 7.30pm	Wollaton Park Community Centre
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG Neighbourhood Policing	1 st May, 7pm	Sheila Roper Community Centre
Lenton Abbey Residents Assoc LAG	Lenton Abbey Residents Assoc LAG Neighbourhood Policing	26 th June, 7pm	Sheila Roper Community Centre
NCH Environmentals Resident Consultation	NCH, Locality Management	June 2013	Across Lenton Abbey

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
WELA NAT	Locality Management	Wednesday 10 th April, 1.30pm	Sheila Roper Community Centre
WELA NAT	Locality Management	Thursday 2 nd May, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	Wednesday 5 th June, 12.30pm	Sheila Roper Community Centre
NCH Area 7 Panel	NCH,	17th April, 12-2pm	Sheila Roper Community Centre
NCH Area 7 Panel	NCH,	12th June, 12-2pm	Wollaton Park Community Centre
Resident Family Picnic Event	Wollaton Park Residents Association	Monday 27 th May, 12 noon	Farndon Green, Wollaton Park Estate
Lenton Abbey Fun Day	Lenton Abbey Friends and Fun Day Association (LAFFDA)	Saturday 6 th July, 1-5pm	Lenton Abbey Park

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Welfare Reform and Energy Switch One To One Advice sessions	Locality Management, welfare Advice Service, NCH, Nottingham Energy Partnership	Friday 12 th April, 2 - 6pm	Sheila Roper Community Centre
Week of Action – Partners Evaluation and Outcomes Meeting	Locality Management, Police community organisations, partners, Energy Team, NCH, Notts Fire and Rescue	10 th April, 12.30pm	Sheila Roper Community Centre
site clearance and leveling	NCH	May	Wensor Ave Old Allotment Site, LA
Neighbourhood Transformation meeting	Locality Management, Police, Allotments, Community Protection partners, NCH,	13 th June 2pm	Council House

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	23 rd April, 6.30pm	Sheila Roper Community Centre
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	21 st May, 6.30pm	Sheila Roper Community Centre
Planning Lenton Abbey Friends and Fun Day Association (LAFFDA)	Lenton Abbey Friends and Fun Day Association (LAFFDA)	11 th June , 6.30pm	Sheila Roper Community Centre
Sheila Roper Community Assoc AGM	Sheila Roper Community Assoc	16 th April, 7pm	Sheila Roper Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Sheila Roper Community Assoc Management Committee	Sheila Roper Community Assoc	28 th May, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc Management Committee	Sheila Roper Community Assoc	10th June, 10am	Sheila Roper Community Centre
Speakers	Nottingham Action Group	24 th April, 6.30pm	Rose and Crown Function Room, Derby Road
Speakers	Nottingham Action Group	26 th June, 6.30pm	Rose and Crown Function Room, Derby Road

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Welfare Reform and Energy Switch One To One Advice sessions	Locality Management, Welfare Advice Service, NCH, Nottingham Energy Partnership	Various	Various in WELA
WELA NAT	Locality Management	Thursday 4 th July, 10am-12	Sheila Roper Community Centre
WELA NAT	Locality Management	Wednesday 11 th Sept, 1-3pm	Sheila Roper Community Centre
NCH Area 7 Panel	NCH,	Wednesday 11 th Sept, 12-2pm	Sheila Roper Community Centre
Children and Young People and Family BBQ Play Area Consultation	Locality Management, supported by Family and Community Team	Thursday 1 st August 1-3pm	Play Area by Sutton Passeys Crescent Wollaton Park Estate
Fabulous Fun Day On Farndon Green	Locality Management, supported by Energy and Climate Change Team, residents and other partners	Saturday 6 th July, 1-5pm	Farndon Green Wollaton Park Estate

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Lenton Abbey Playscheme 5-11yrs	Sheila Roper Playscheme and Afterschool Club Grp, Locality Management, Family and Community Team	For 6 Weds 2-4pm in school holidays	Sheila Roper Community Centre and/ or Lenton Abbey park
Graffiti Art workshop	SEND Project	14 th August 5-8pm	Sheila Roper Community Centre
Domestic Violence Awareness Training	Equation (previously known as NDVF)	22 nd July, 8.30 - 4.30pm	Sheila Roper Community Centre
Sports and arts and crafts activities 10-19yrs	Notts Clubs For Young People	5 th , 12 th , 19 th August 1-4pm and 5-8pm	Sheila Roper Community Centre Wollaton Park Community Centre
Resident visit to Arkwright Meadows Community Garden	Locality Management	15 th July, 4pm-6.30pm	Arkwright Meadows Community Garden, the Meadows

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Sutton Passeys Crescent (North half) Wollaton Park estate	Thursday 11 th July 10.45am - 11.45am	Corner of Middleton Boulevard/ Sutton Passeys Crescent (North half) Wollaton Park estate
Anslow Avenue and Austrey Avenue, Lenton Abbey	Thursday 15 ^h August, 10.45am - 11.45am	The Blossoms, Woodside Road
Sutton Passeys Crescent (South half) Wollaton Park estate	Thursday 12 ^h September, 10.45am - 11.45am	Corner of Middleton Boulevard/ Sutton Passeys Crescent (South half) Wollaton Park estate

Community Meetings

Group	Date	Venue
Lenton Abbey Friends and Fun Day Association (LAFFDA)	3rd July, 6.30pm	Sheila Roper Community Centre
Lenton Abbey Friends and Fun Day Association (LAFFDA) Evaluation	17th July, 6.30pm	Sheila Roper Community Centre

Community Engagement

Community Meetings

Group	Date	Venue
Sheila Roper Community Assoc MC	15 th July 9.30am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	29 th July, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	5 th August, 10am	Sheila Roper Community Centre
Sheila Roper Community Assoc MC	9 th September, 10am	Sheila Roper Community Centre
Wollaton Park Residents Assoc	21 st August, 7.30pm	Wollaton Park Community Centre
Wollaton Park Residents Assoc	18 th September, 7.30pm	Wollaton Park Community Centre
Hillside Local Issues Group LAG	24 th July, 5-6pm	Wollaton Park Community Centre
LARA & Local Issues Group LAG	21 st August, 7pm	Sheila Roper Community Centre

Finance

- **Ward Councillor Budgets**

Total amount allocated from 1st April 2013 £ 1,000

Applications pending

Budget remaining unallocated £ 26,300 (includes underspend from 12/13)

Community Safety and Wellbeing Fund unallocated £14,749

- **Area Capital Fund**

Total amount allocated from 1st April 2013 to date £ 1,500

Awaiting quotes for works

2013-2015 LTP Budget remaining unallocated as of 15th August 2013

£84,888 (inc. of 2012-2013 underspend)

2013-2014 Public Realm element £ 19,800

- **NCH Environmentals**

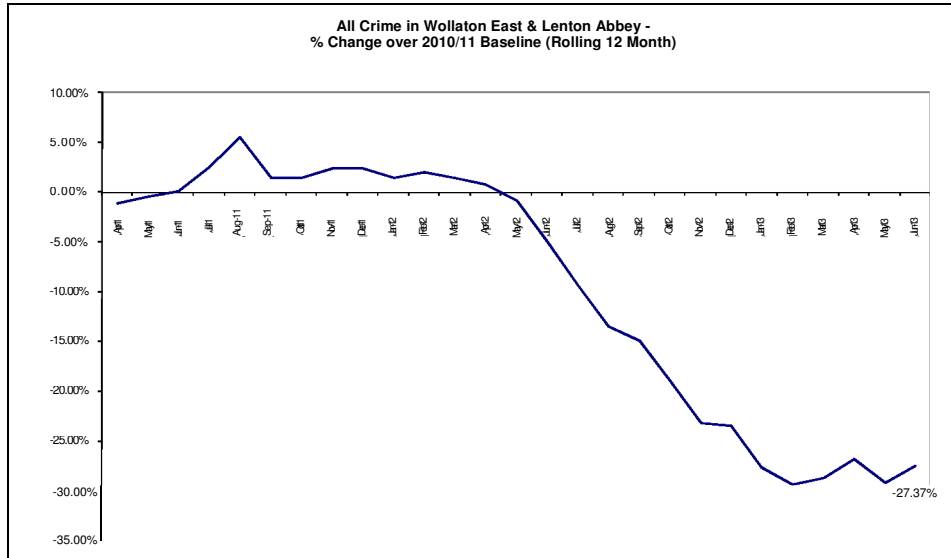
Total amount allocated from 1st April 2013 to date £

350 Awaiting quotes for works in Phase 3

Awaiting Confirmation of 2013-14 Allocation

Budget carried forward from 2012/13 £ 3,846

Crime

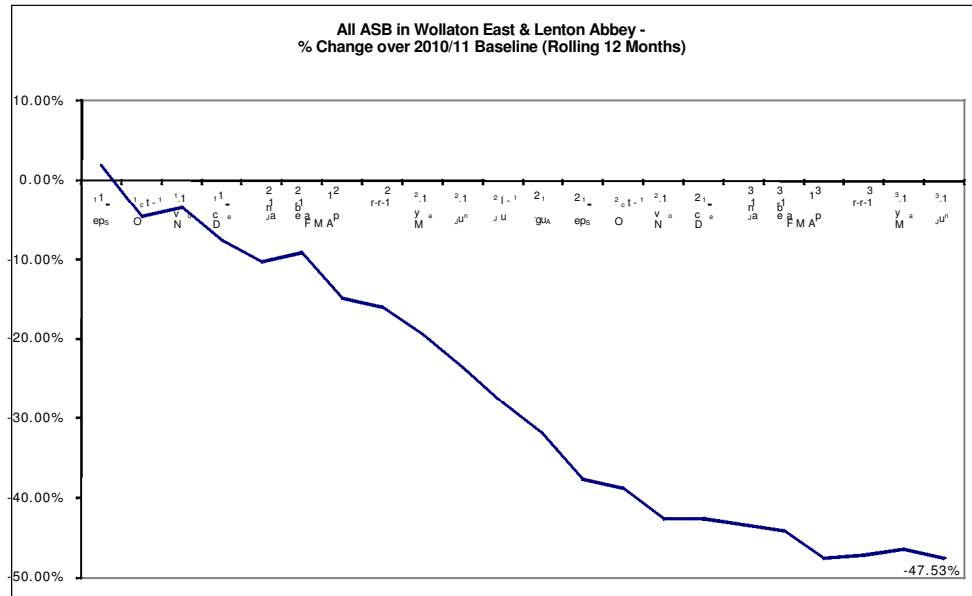


Red*	11 more Crimes 40.74%
Amber	
Green	

*Refers to June 2013 compared to June 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Wollaton East and Lenton Abbey to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of -27.37% against the baseline.
- In June 2013 there were 38 crimes which is an increase of 40.74% (11 crimes, see above RAG rating) compared to June 2012.
- Year to date crime in the ward has increased by 6.72% (8 crimes, April – June 2013 compared to April – June 2012).

All ASB



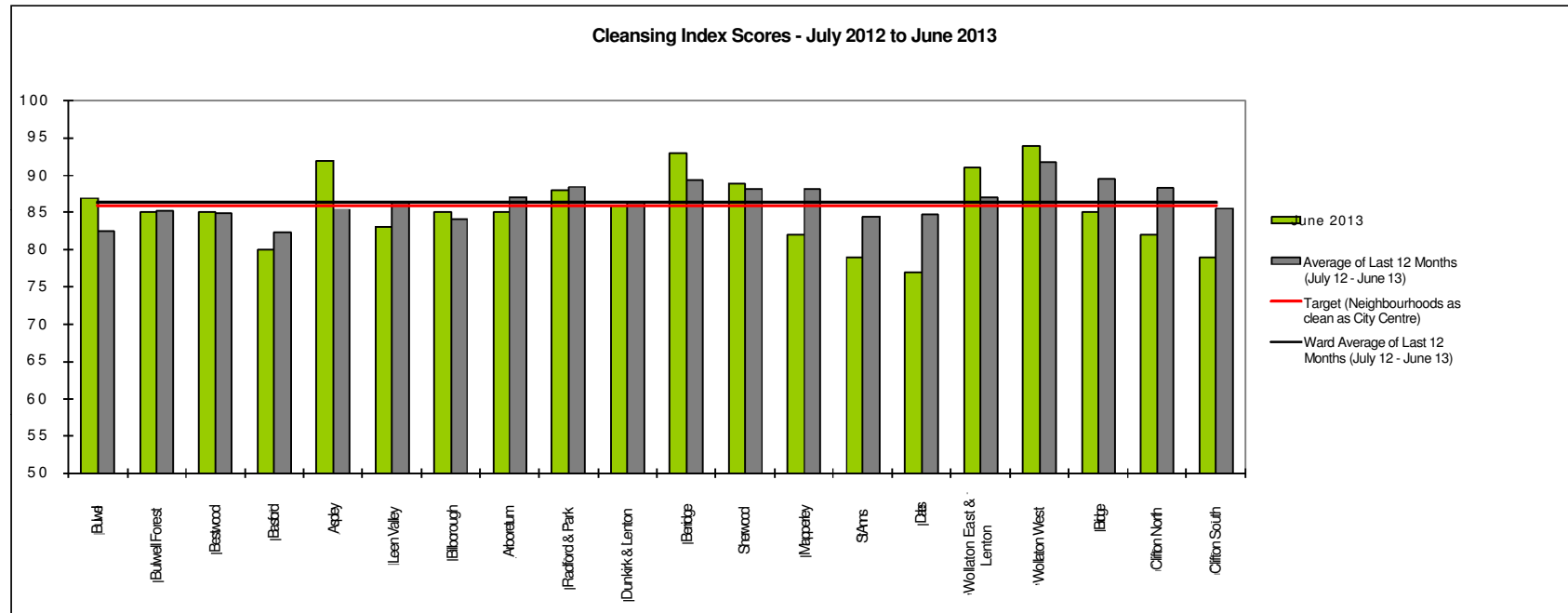
Red		
Amber		
Green*	3 less incidents	-23.08%

*Refers to June 2013 compared to June 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton East and Lenton Abbey to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 47.53% against the baseline.
- In June 2013 there were 10 ASB calls in the ward. This is a reduction of 23.08% (3 calls, see above right RAG rating) compared to June 2012.
- Year to date ASB in the ward has remained static with 45 calls this year and last.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

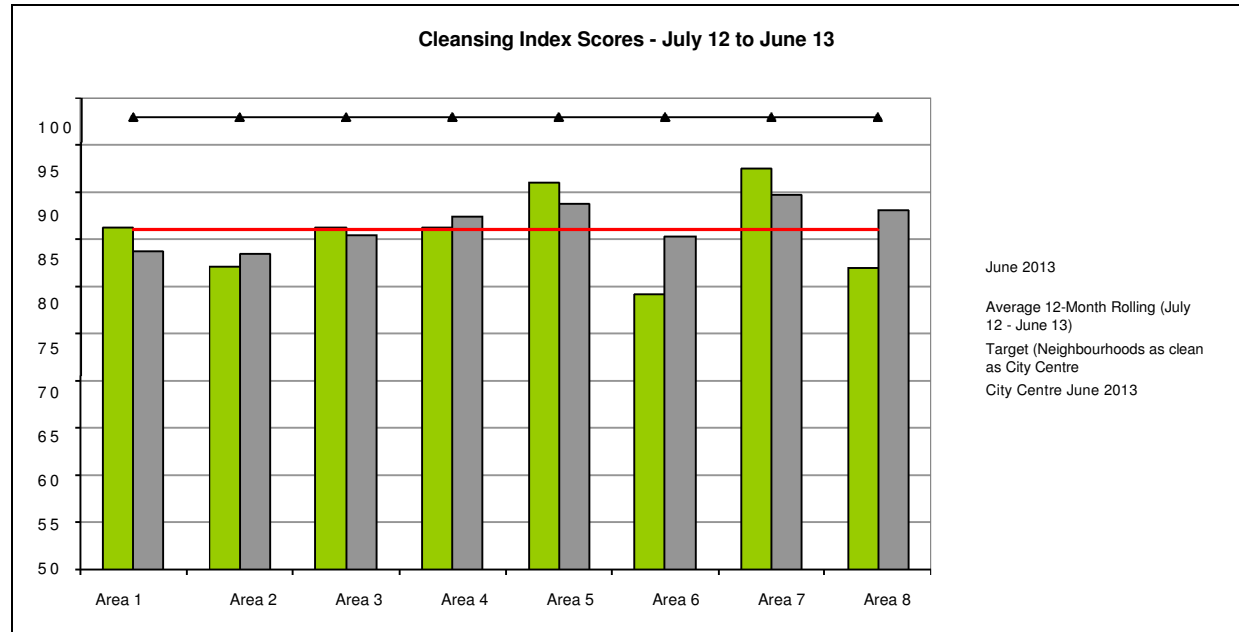
The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

This graph shows the position of your Committee compared to other Committees



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

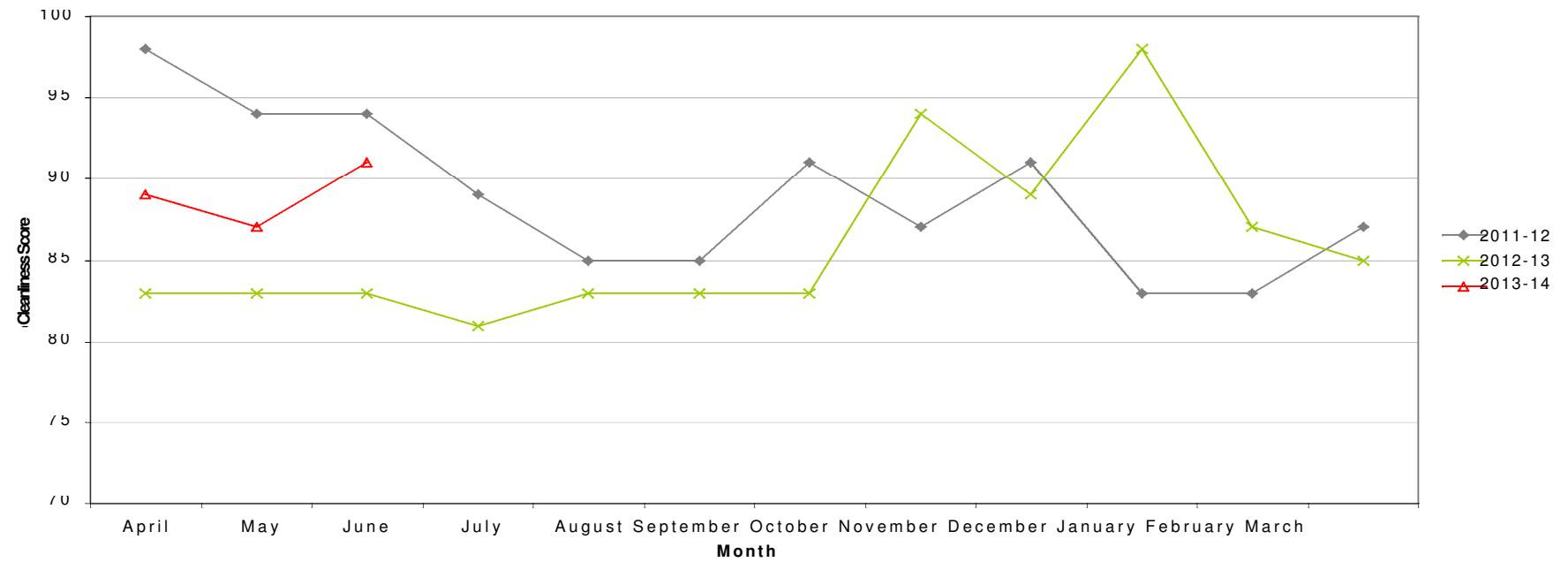
Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

Cleanliness Index Score	91
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Wollaton East & Lenton Abbey

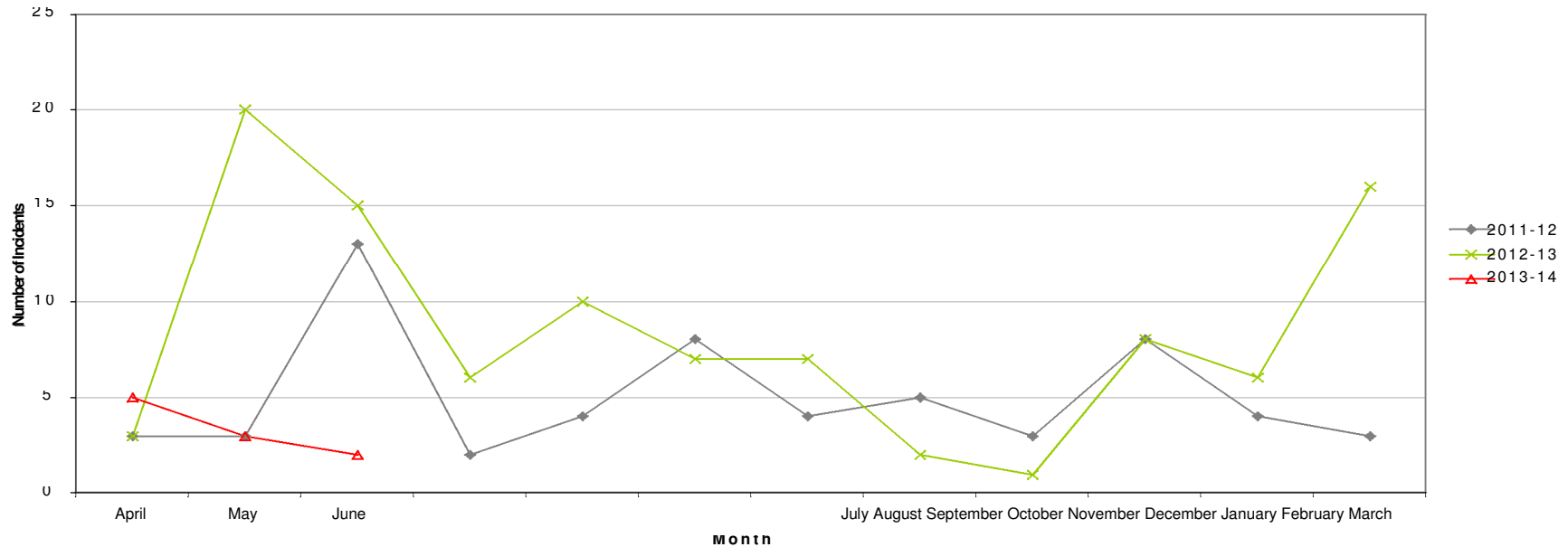


Graffiti Reports

RED		
AMBER		
GREEN	2 incidents	Decrease of 13

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Wollaton East & Lenton Abbey



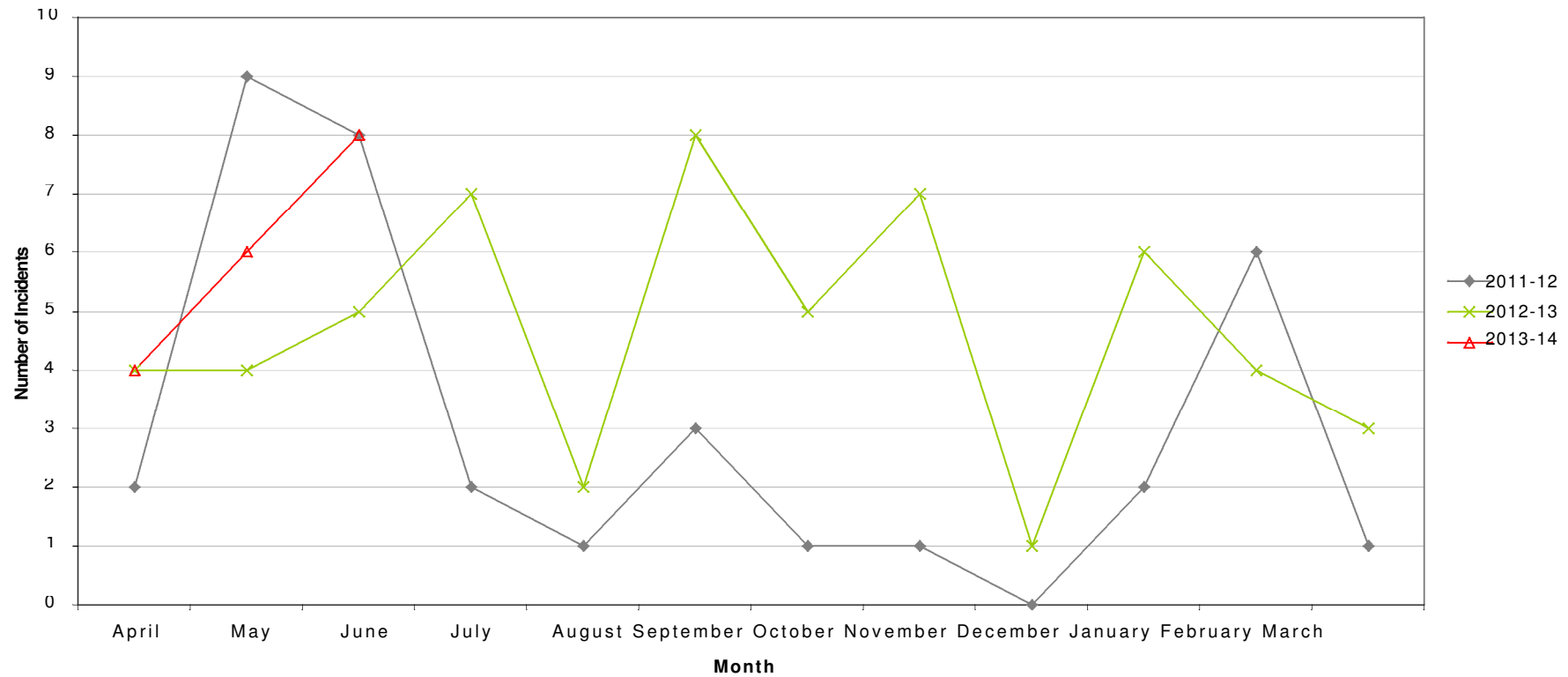
CPOs across the City have been asked to report everything they came across regardless of size. This they did and the level of work increased considerably. As CPOs have no direct input to Confirm they had been asked to send all reports to the ASB line and they then input into Confirm. Inputting is done on a random basis which means time is spent reworking jobs into a manageable order.

Fly Tipping

RED	8 incidents	Increase of 3
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Wollaton East & Lenton Abbey



Unemployment Rate

Area	Jun-13			Change in last month		Change in last year	
	Number	Rate	Rank	Number	%	Number	%
Arboretum	803	6.8	8	-35	-4.2	-47	-5.5
Berridge	1,015	7	6	-26	-2.5	-78	-7.1
Dunkirk and Lenton	214	2	19	-15	-6.6	-65	-23.3
Radford and Park	748	4	17	-12	-1.6	-43	-5.4
Sherwood	514	4.8	13	-32	-5.9	-66	-11.4
Wollaton East and Lenton Abbey	136	1.4	20	-14	-9.3	-7	-4.9
Wollaton West	207	2.3	18	-23	-10	-34	-14.1
Aspley	1,153	10.2	1	-51	-4.2	-56	-4.6
Basford	718	6.5	9	-4	-0.6	-3	-0.4
Bestwood	926	8.2	4	-84	-8.3	-85	-8.4
Bilborough	742	7.1	5	-32	-4.1	-59	-7.4
Bulwell	1,048	9.6	2	-28	-2.6	-23	-2.1
Bulwell Forest	421	4.6	14	-22	-5	-43	-9.3
Leen Valley	315	4.5	16	-18	-5.4	-33	-9.5
Bridge	641	6.1	10	-29	-4.3	-106	-14.2
Clifton North	408	4.6	14	-6	-1.4	19	4.9
Clifton South	482	5.5	12	-16	-3.2	-20	-4
Dales	814	7	6	-64	-7.3	-61	-7
Mapperley	635	5.7	11	-57	-8.2	-95	-13
St Ann's	1,205	8.8	3	-54	-4.3	-38	-3.1

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Wollaton East and Lenton Abbey Ward - Housing

4.0 Nottingham City Homes

Anti-social behaviour - Aspley (Wollaton East Lenton Abbey Ward)

Indicator	L	Current Target	2010/11	2011/12	2012/13		
			Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley		97.6%	94.14%	95.85%	99.42%	4	4
% of ASB cases resolved by first intervention - Aspley		75%			84.12%	0	lila

Empty properties -Wollaton East and Lemon Abbey Ward

Indicator	I	Current Target	2010/11	2011/12	- 2012/13		
			Value	Value	Value	Status	Trend
Average void re-let time for Wollaton East & Lenton Abbey Ward (calendar days)		26	35.48	22.52	29.21		
Number of lettable voids Wollaton East & Lenton Abbey Ward			1	5	3	adi	it
Number of empty properties awaiting decommission in Wollaton East & Lenton Abbey Ward			0	1	1	ld	Re

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Wollaton Park	3 Star	4)	3 Star	0	3 Star	dt	w•
Estate star rating - Lenton Abbey	3 Star	Cp	3 Star	.	3 Star	0	—

Rent Collection - Aspley

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 91 571 5

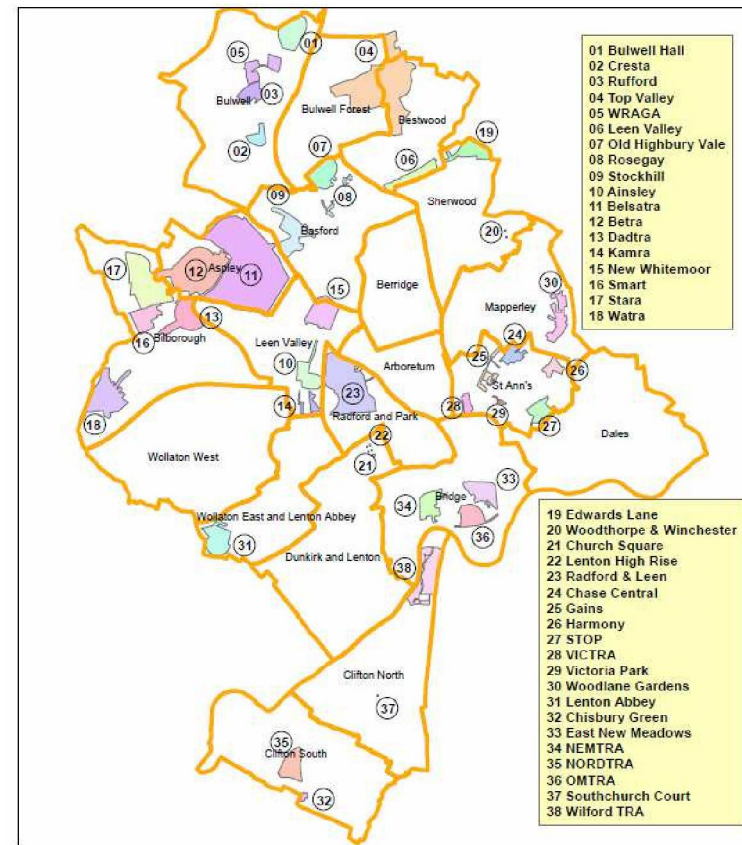
Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Aspley	100.2%	99.8%	101.7%	100.4%	🟢	⬇️

Key:

- 🟢 Performance on or exceeding target
- 🔴 Performance below target
- 📊 Data only performance indicator
- ⬆️ Performance has improved compared to two years ago
- ⬇️ Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
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Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 91 573 65 or Marcus Parton, Performance Review Officer DII 5 91 571 5

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

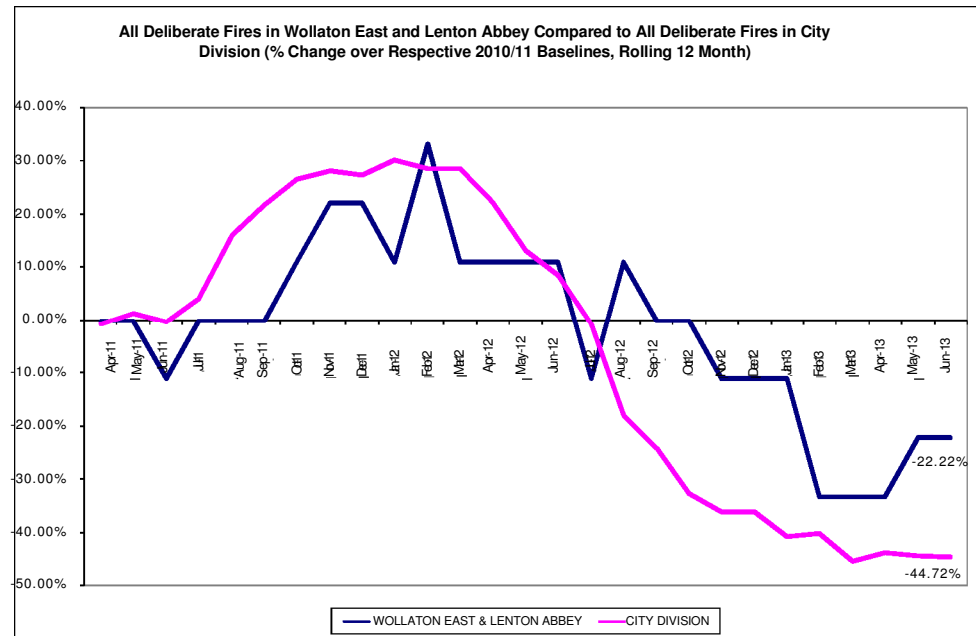
In June 2013 there were no orders issued.

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Fire

Table: Volume of Deliberate Fires by Ward

Ward	Jun-12	Jun-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	7	6	600.00%	2	11	9	450.00%
Aspley	8	4	-4	-50.00%	15	15	0	0.00%
Basford	4	5	1	25.00%	15	10	-5	-33.33%
Berridge	3	4	1	33.33%	11	12	1	9.09%
Bestwood		4	4		9	18	9	100.00%
Bilborough	1	2	1	100.00%	20	5	-15	-75.00%
Bridge	1	-1	-1	-100.00%	3	5	2	66.67%
Bulwell	8	4	-4	-50.00%	23	18	-5	-21.74%
Bulwell Forest	4	-4	-100.00%	10	4	-6	-60.00%	
Clifton North	1	-1	-100.00%	3	4	1	33.33%	
Clifton South	1	1	0	0.00%	4	9	5	125.00%
Dales	2	3	1	50.00%	3	8	5	166.67%
Dunkirk and Lenton	1	-1	-100.00%	1	1	0	0.00%	
Leen Valley	4	3	-1	-25.00%	11	10	-1	-9.09%
Mapperley	3	-3	-100.00%	6	5	-1	-16.67%	
Radford and Park	1	1	0	0.00%	3	2	-1	-33.33%
Sherwood	1	2	1	100.00%	2	2	0	0.00%
St. Ann's		2	2		5	13	8	160.00%
Wollaton East and Lenton Abbey	1	1	0	0.00%	2	3	1	50.00%
Wollaton West	1	-1	-100.00%	1	2	1	100.00%	
Total	46	43	-3	-6.52%	149	157	8	5.37%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In June 2013 there was one fire in Wollaton East and Lenton Abbey. This involved a secondary fire in a domestic garden. Year to date (compared to the corresponding period last year) there has been an increase of 50% (+1 fire)
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton East and Lenton Abbey against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

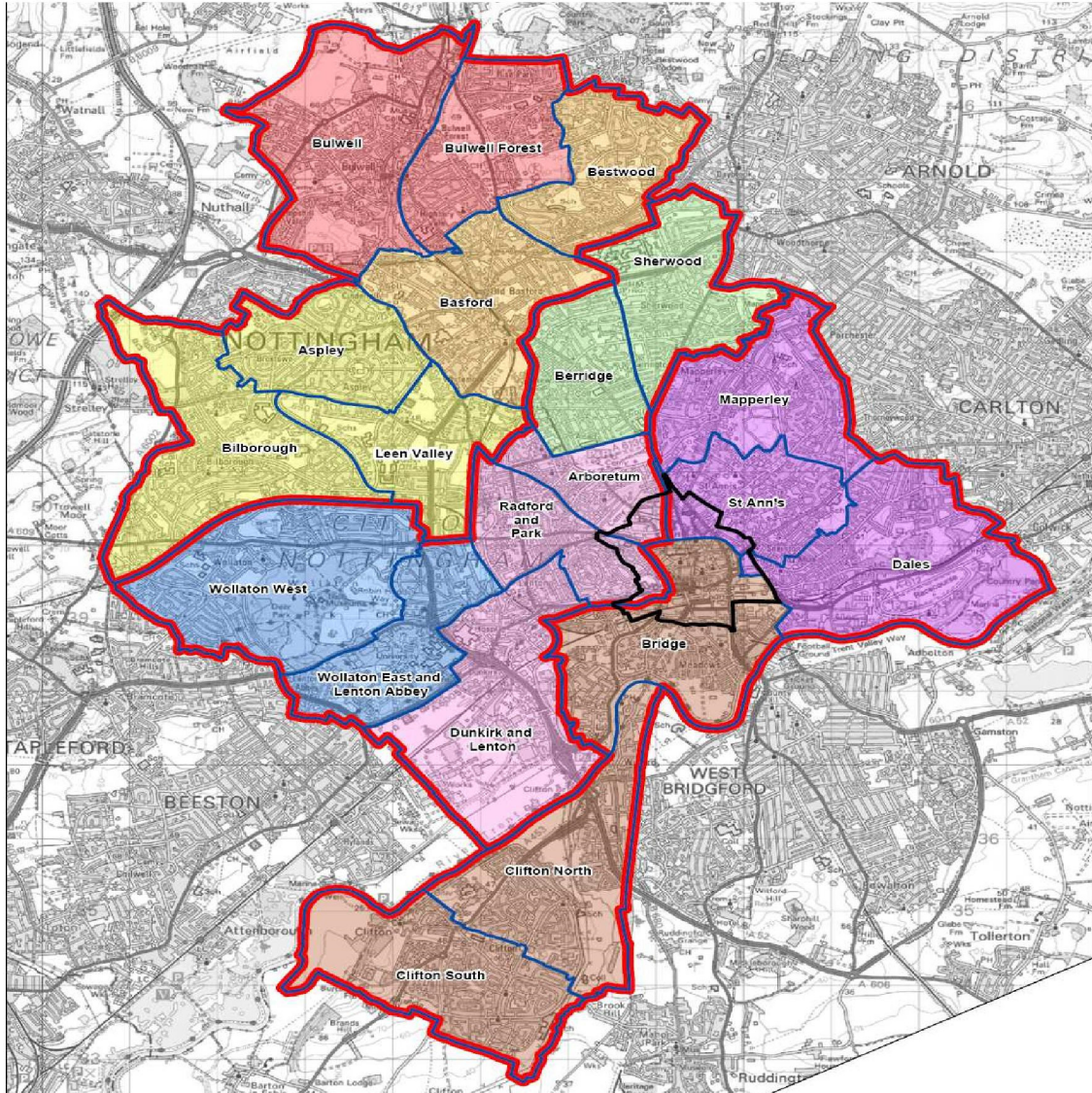
Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.



Wollaton West

Area Committee Report

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	A reduction in deliberate Fire Setting in Parks in the Ward	Introduction of surveillance in the parks. Working with partners, Fire Service, Parks officers to resolve the problems.	Purchase of surveillance equipment. Offering and delivering risk watch package in all primary schools across the ward Ensuring that fire setters scheme is utilized and that our partners are aware of how to refer to NFRS. Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spots area and themes.	Central Locality management Neighborhood Police Team Nottinghamshire Fire and Rescue Service
Neighbourhoods	Maintain hedges along public footpaths. Traffic calming and street maintenance	Ensure all hedges are monitored and cutback by Neighbourhood Services. Work with partners to look at the issues raised regarding traffic calming issues and maintenance in the ward	Citizens are able to have access to footpaths. Liaise with Area Focus, Councillors and Citizens to look at the feasibility regarding street and traffic issues	Neighborhood Operational Manager, Central Locality Team Area Focus Team
Families	Improve play and youth facilities	Increase youth activities for young people age 13 – 19 years. Organise activities on Torvill Park, Rushford Park and Wollaton Community Centre	Young people feel more included in the community, reduction in antisocial behaviour.	Family and Community Team SEND Project
Health	Continue to encourage healthier lifestyle in the Ward. Drug awareness programs to be continued.	Continue to support health activities, cooking and organized group walks	Organized group walks around Balloon Woods and Wollaton Park. Cooking activities at Wollaton Vale Community Centre, vegetable growing project, Grangewood Estate	Central Locality Team, Place for People Officer

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Grangewood Estate	21 st August, 1:00pm – 3:00pm	Meet outside Places for People Office, Nidderdale Close
Torvill Drive Area	25 th September, 1:00pm – 3:00pm	Meet at the corner of Torvill Drive and Bolero Close
Arleston Drive	6 th November, 1:00pm – 3:00pm	Meet outside the Co-op on Arleston Drive

Community Meetings

Group	Date	Venue
Wollaton East LAG	12 th September, 7:00pm	Kingswood Methodist Church, Lambourne Drive
Wollaton West LAG	24 th September, 5:30pm	Wollaton Library, Bramcote Lane
Wollaton Park Residents Meeting	18 th September, 7:30pm	Wollaton Community Centre, Harrow Road
Wollaton Park Community Association Meeting	2 nd October, 6:00pm	Wollaton Community Centre, Harrow Road
Wollaton Park Residents Meeting	16 th October, 7:30pm	Wollaton Community Centre, Harrow Road
Wollaton Park Community Association Meeting	6 th November, 6:00pm	Wollaton Community Centre, Harrow Road

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Torvill Park BBQ	Central Locality Management, Councillors, Family & Communities Youth team	26 th July, 3:30pm	Torvill Park
Youth Contemporary Art Session	SEND Project, Ward Councillors, Central Locality Management	7 th August, 5:00pm	Wollaton Community Centre
Wollaton East LAG	Police, Central Locality Management	8 th August, 7:00pm	Kingswood Methodist Church
Wollaton West LAG Meeting	Police, Central Locality Management	23 rd August, 5:30pm	Wollaton Library, Bramcote Lane

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Wollaton West Christmas Lights Celebration	Ward Councillors, Communication and Marketing, Local Schools, Local Churches, Central Locality Management	4 th December, 5:15pm	Bramcote Lane Shops

Finance

Ward Councillor Budgets

Total Amount allocated this period £15,000

Budget Remaining Unallocated £24,921 (inc of 2012-13 allocation)

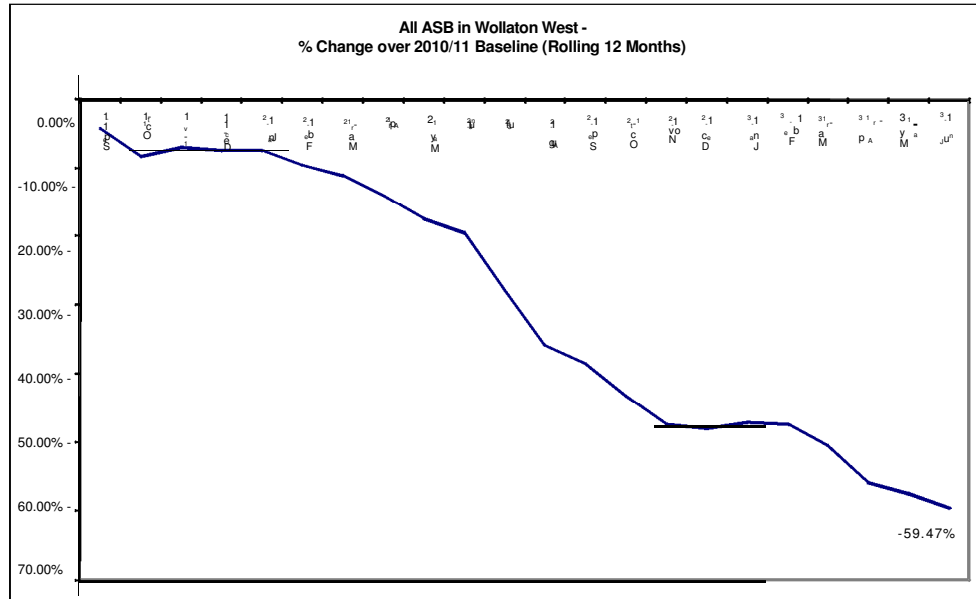
Area Capital Fund

Total Amount allocated this period £68,000

Budget Remaining Unallocated £75,827 (inc of 2012-13 allocation) Public Realm Allocation £17,400

Others – Section 106, NCH Environmentals, Other Funding None this period

All ASB



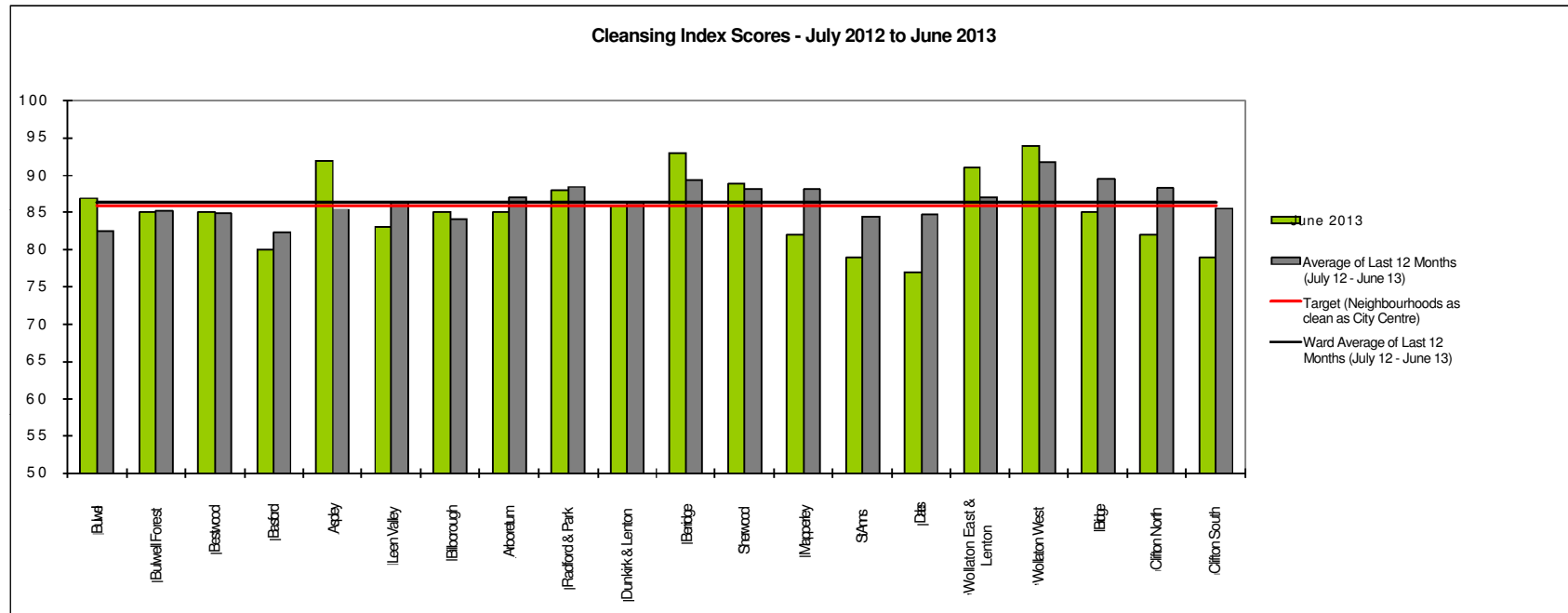
Red*
Amber
Green
8 less incidents
-34.78%

*Refers to June 2013 compared to June 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Wollaton West to a *fixed* 12 month 2010/11 baseline. The most recent 12 month total is showing a reduction of 59.47% against the baseline.
- In June 2013 there were 15 ASB calls in the ward. This is a reduction of -34.78% (-8 calls, see above right RAG rating) compared to June 2012.
- Year to date ASB in the ward has reduced by -46.58% (-34 calls, April – June 2013 compared to April – June 2012)

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

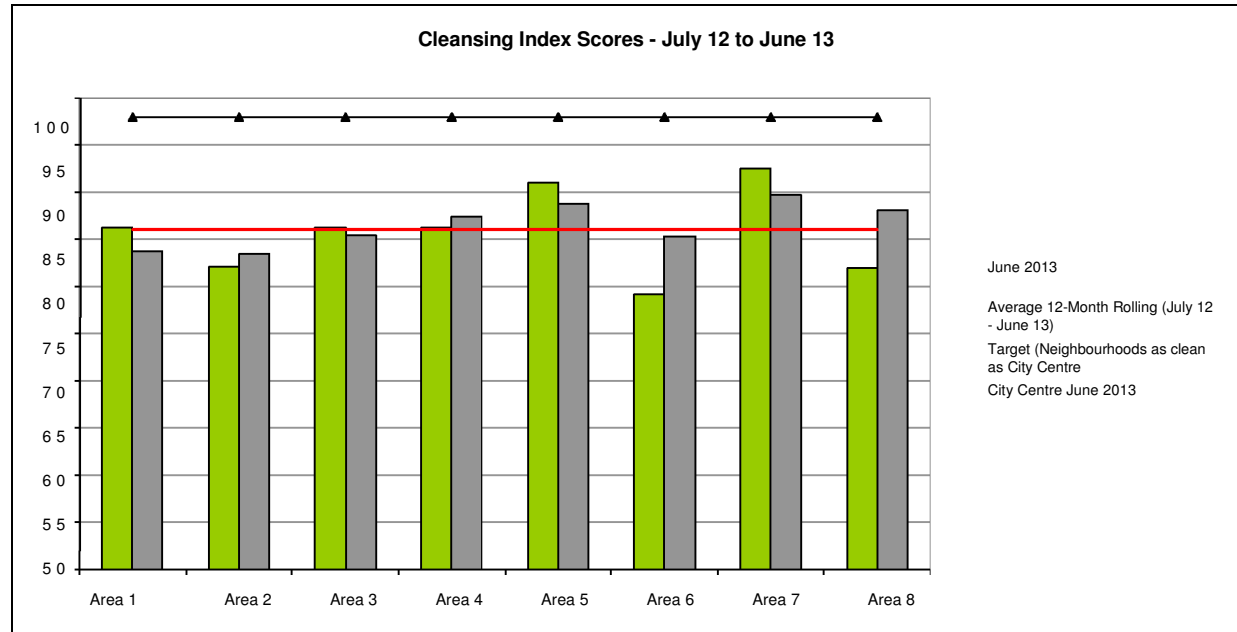
The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

This graph shows the position of your Committee compared to other Committees



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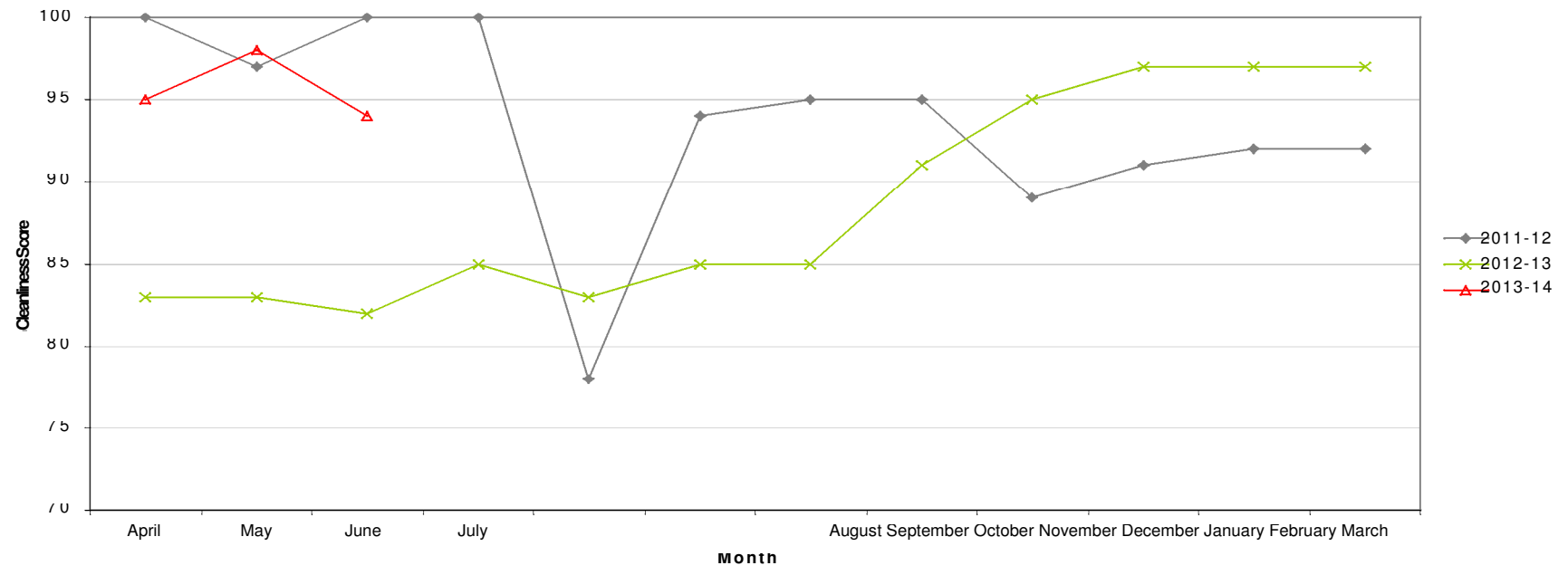
Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

Cleanliness Index Score	94
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↗

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

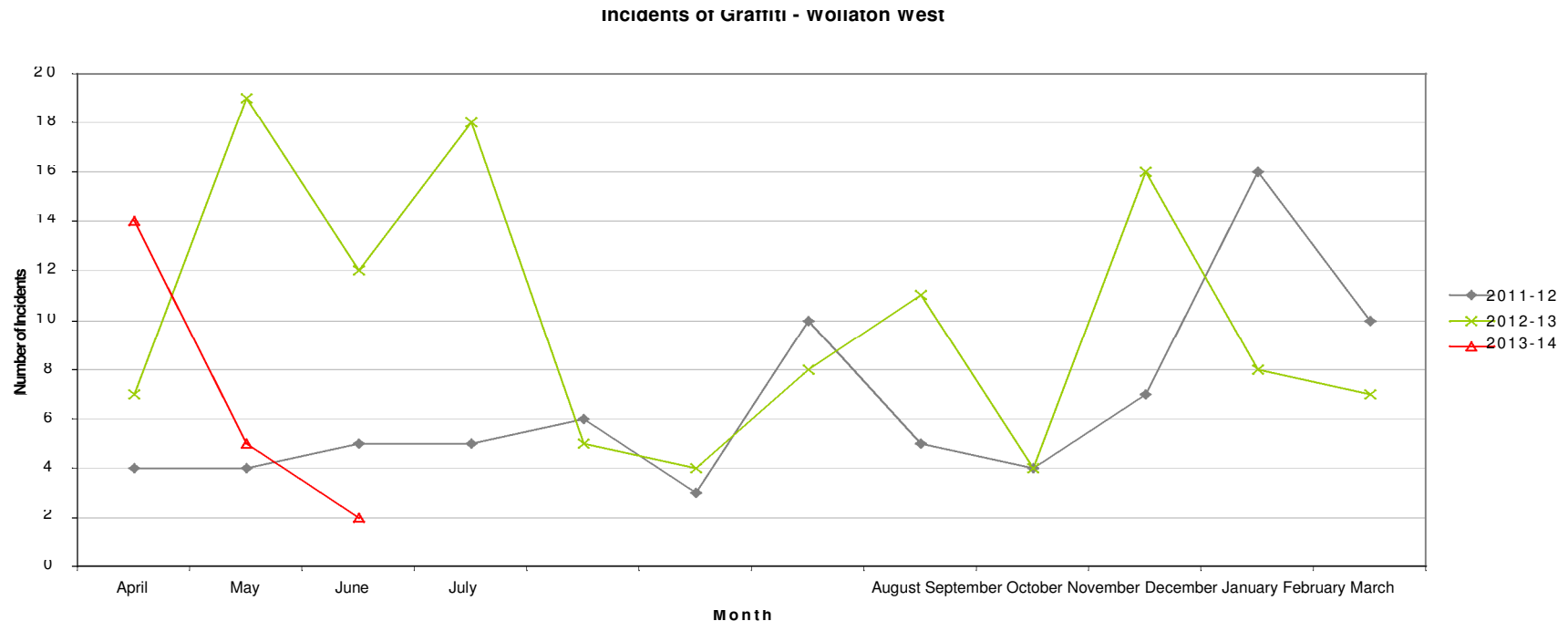
Cleanliness Index - Wollaton West



Graffiti Reports

RED		
AMBER		
GREEN	2 incidents	Decrease of 10

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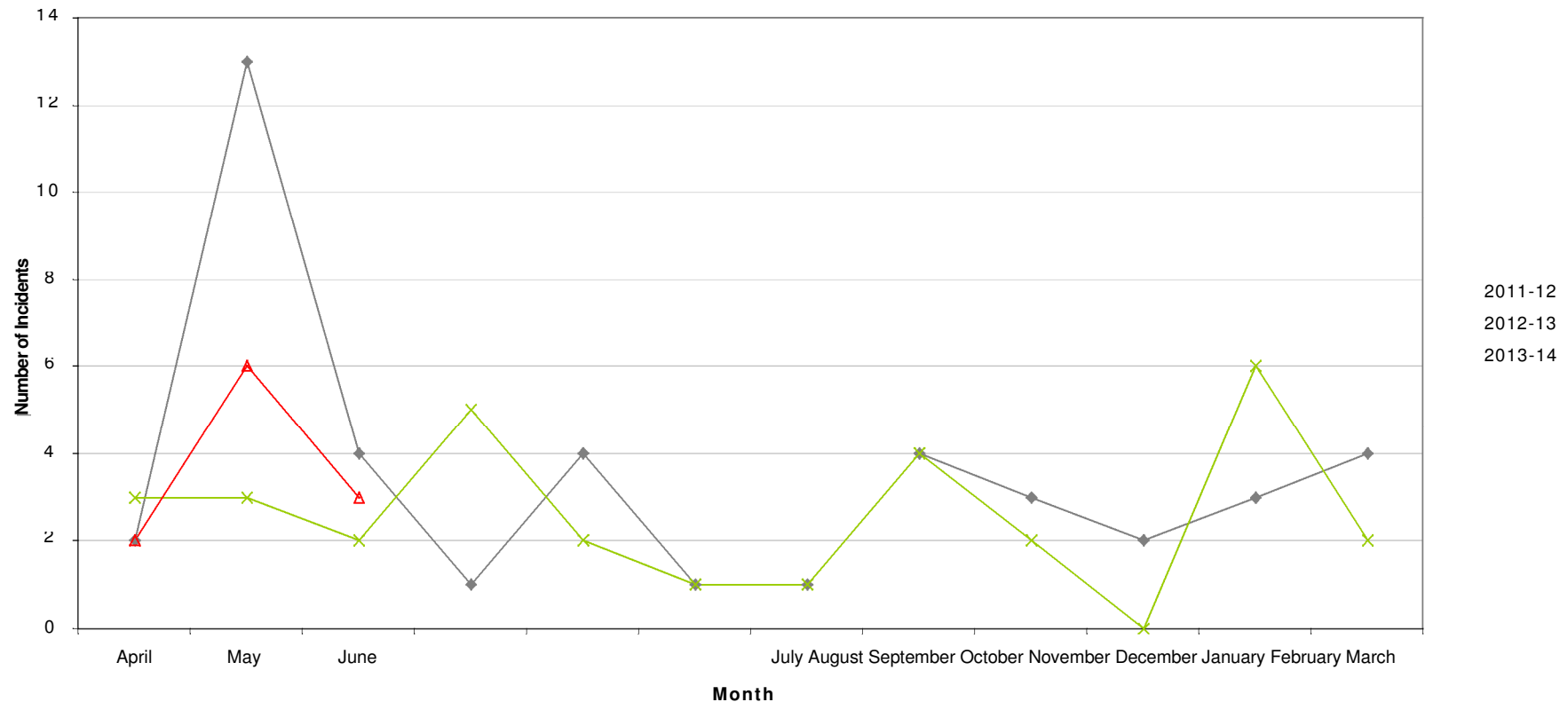
CPOs across the City have been asked to report everything they came across regardless of size. This they did and the level of work increased considerably. As CPOs have no direct input to Confirm they had been asked to send all reports to the ASB line and they then input into Confirm. Inputting is done on a random basis which means time is spent reworking jobs into a manageable order.

Fly Tipping

RED	3 incidents	Increase of 1
AMBER		
GREEN		

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- It is proposed that performance over time graphs be used for each indicator
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Incidents of Fly Tipping - Wollaton West



Unemployment Rate

Area	Jun-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	803	6.8	8	-35	-4.2	-47	-5.5
Berridge	1,015	7	6	-26	-2.5	-78	-7.1
Dunkirk and Lenton	214	2	19	-15	-6.6	-65	-23.3
Radford and Park	748	4	17	-12	-1.6	-43	-5.4
Sherwood	514	4.8	13	-32	-5.9	-66	-11.4
Wollaton East and Lenton Abbey	136	1.4	20	-14	-9.3	-7	-4.9
Wollaton West	207	2.3	18	-23	-10	-34	-14.1
Aspley	1,153	10.2	1	-51	-4.2	-56	-4.6
Basford	718	6.5	9	-4	-0.6	-3	-0.4
Bestwood	926	8.2	4	-84	-8.3	-85	-8.4
Bilborough	742	7.1	5	-32	-4.1	-59	-7.4
Bulwell	1,048	9.6	2	-28	-2.6	-23	-2.1
Bulwell Forest	421	4.6	14	-22	-5	-43	-9.3
Leen Valley	315	4.5	16	-18	-5.4	-33	-9.5
Bridge	641	6.1	10	-29	-4.3	-106	-14.2
Clifton North	408	4.6	14	-6	-1.4	19	4.9
Clifton South	482	5.5	12	-16	-3.2	-20	-4
Dales	814	7	6	-64	-7.3	-61	-7
Mapperley	635	5.7	11	-57	-8.2	-95	-13
St Ann's	1,205	8.8	3	-54	-4.3	-38	-3.1

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Wollaton West Ward - Housing

401 Nottingham City Homes

Anti-social behaviour - Aspley (Wollaton West Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Aspley	97.6%	94.14%	95.85%	99.42%	4	
% of ASB cases resolved by first intervention - Aspley	75%			84.12%	4	n/a

Empty properties - Wollaton West Ward

Indicator 11	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Wollaton West Ward (calendar days)	26	57.44	42.69	107.7	0	4
Number of lettable voids Wollaton West Ward		3	3	0	aila	4
Number of empty properties awaiting decommission in Wollaton West Ward		0	0	0	odi	us

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Wollaton	3 Star	<2	3 Star	la	3 Star	Ce	IN

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 g15715

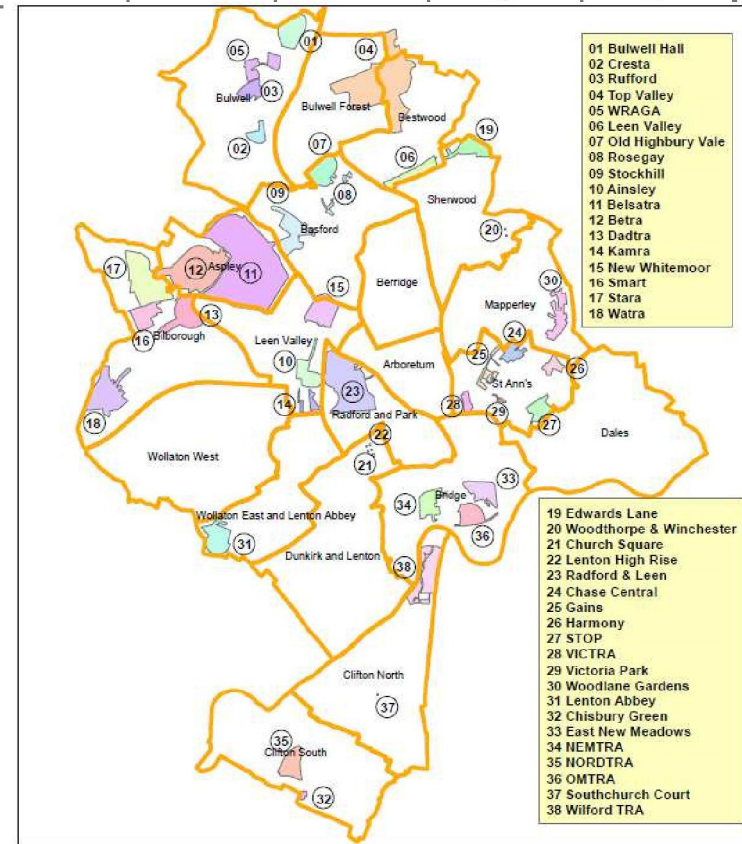
Housing

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Aspley	100.2%	99.8%	101.7%	100.4%	✓	↓

Key:

- ✓ Performance on or exceeding target
- Performance below target
- 📊 Data only performance indicator
- ↑ Performance has improved compared to two years ago
- ↓ Performance has deteriorated compared to two years ago
- ▬ Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

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Housing

Performance indicator definitions

Performance indicator	Definition
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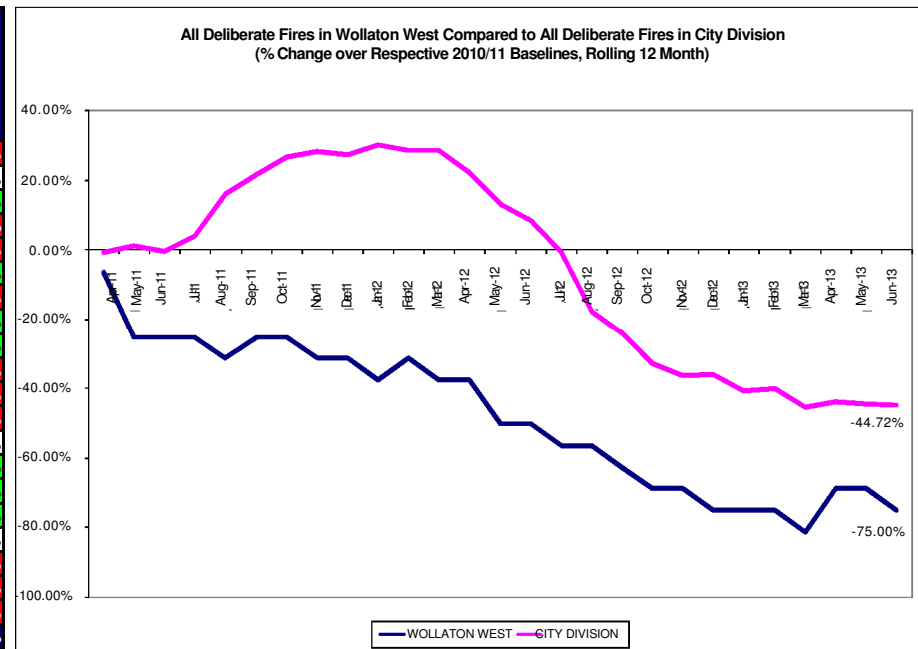
There were no orders issued in June 2013

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Fire

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Bestwood		4	4		9	18	9	100.00%
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Clifton North	1	-1	-100.00%	3	4	1	33.33%	
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Dales	2	3	1	50.00%	3	8	5	166.67%
Dunkirk and Lenton	1	-1	-100.00%	1	1	0	0.00%	
Leen Valley	4	3	-1	-25.00%	11	10	-1	-9.09%
Mapperley	3	-3	-100.00%	6	5	-1	-16.67%	
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Sherwood	1	2	1	100.00%	2	2	0	0.00%
St. Ann's		2	2		5	13	8	160.00%
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Total	46	43	-3	-6.52%	149	157	8	5.37%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In June 2013 there were no fires in Wollaton West. The ward has seen a 100% increase in fires (1 fire) for the year to date compared to the same period last year.
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Wollaton West against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

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Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

WOLLATON EAST AND LENTON ABBEY COMMITTEE AREA (7)
16 SEPTEMBER 2013

Title of paper:	Environmental Submissions from Nottingham City Homes (NCH)	
Director(s)/ Corporate Director(s):	Report of Chief Executive, Nottingham City Homes	Wards affected: Wollaton East and Lenton Abbey, Wollaton West
Report author(s) and contact details:	Paul Howard, Tenancy and Estate Manager, Nottingham City Homes Tel: 0115 8838232 Paul.Howard@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: John Higgins Neighbourhood Development Officer: Pauline Dorey	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>This report informs the Committee of the schemes requested by residents of Nottingham City Homes properties and residents living within the environment of Nottingham City Homes properties to provide extra security, safety and well being to the residents of Wollaton East and Lenton Abbey Ward and Wollaton West ward.</p> <p>Schemes approved by the Committee will be funded from the Housing Revenue Fund.</p>		
Recommendation(s):		
1	That the committee consider the schemes listed in Appendix 1, and decide which schemes to approve.	

1. BACKGROUND

- 1.1 A sum of £16,053.50 for the Wollaton East and Lenton Abbey Ward has been allocated for 2013-4. A sum of £17,454.52 has been allocated for the Wollaton West ward. Both sums include the carry over figures from 2012-13.
- 1.2 The proposed schemes must fit at least one of the following criteria:
- Improvement of Security for Tenants and Leaseholders (e.g. door entry, lighting, fencing, garage sites).
 - Improvement of the environment for Tenants and Leaseholders (e.g. dealing with graffiti reducing anti-social behaviour, parking issues, drying areas resurfacing).
 - Improvement of spaces for Tenants and Leaseholders (e.g. installation of community facilities or areas on land under NCH management).

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

Suggestions for schemes may be from a number of sources including tenants & leaseholders, tenants and residents groups, Elected Members, Local Area Group meetings, Ward Walks, Area 7 Panel, Housing Patch Managers and Neighbourhood Development Officers.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.
- 4.2 Once a City wide programme is agreed, works will be carried out by approved contractors it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Local tenant and resident groups have also been consulted.
- 5.2 The Housing Environment Fund will enable a series of improvements to take place that will improve security, spaces and the environment for local people.
- 5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.2 of this report.

6. **EQUALITY IMPACT ASSESSMENTS (EIAs)**

As this report does not include proposals for new or changing policies, or services an Equality Impact Assessment has not been carried out. However these proposals aim to improve the quality of life and wellbeing for residents.

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None.

ENVIRONMENTALS PROGRAMME 2013-14 – PROPOSED SCHEMES**WOLLATON EAST AND LENTON ABBEY WARD**

Site	Proposal	Assessment	Proposed Decision	Budget Remaining £16053.50
Rear of 15-17 Anslow Avenue, Lenton Abbey	Resurface pathway to the side and rear of 15-17 Anslow	Scheme will address health and safety concerns for local residents regarding the current state of the path which is in a very poor condition and improve their environment	Agree	£4,421.94
Rear of 15-17 Anslow Avenue, Lenton Abbey	Supply and fit metal security gate to the side alleyway	Scheme will increase safety and security for local residents	Agree	£600.98
			Total (inc VAT)	£5,022.72
			Carry forward	£11,030.78

WOLLATON WEST WARD

Site	Proposal	Assessment	Proposed Decision	Budget Remaining
				£17454.52
No Proposals				

Total (inc VAT)	£0.00
Carry forward	£17,454.52

WOLLATON & LENTON ABBEY AREA COMMITTEE
16TH SEPTEMBER 2013

Title of paper:	Area Capital Fund – Area Approvals	
Director(s)/ Corporate Director(s):	John Kelly – Corporate Director Communities Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton West ward Wollaton East and Lenton Abbey ward
Report author(s) and contact details:	Lylse-Anne Renwick – Neighbourhood Development Officer, Wollaton West Ward Tel: 0115 - 8838476 or 0115 - 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Prairie Bryant Project Officer, Highway Services 0115 8761350 Prairie.bryant@nottinghamcity.gov.uk Pauline Dorey – Neighbourhood Development Officer – Wollaton East & Lenton Abby Ward Tel: 07960420474 pauline.dorey@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	That the Area Capital Fund programme of schemes for and Wollaton West and Wollaton East and Lenton Abbey wards as set out in Appendix 1 be approved.	

1. BACKGROUND

1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.

- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values. The most up to date position regarding the attached appendices will be reported at the meeting.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4th March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 a Public Realm General Fund has been approved of £750,000 Citywide.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- None.

Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme
Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Baslow Drive	Signing		£74			Supply and install a further sign directing citizens to the Community Centre
Wollaton East And Lenton Abbey	Lining	Prioritised 09 May 2013	£1,500			Continuation of previous re-lining scheme in the ward.

£100

Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Wollaton East and Lenton Abbey Decommitments

Location	Type	Reason	Amount	Details
Previously Decommited schemes			£12,350	

Total Decommited***

£12,350

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£66,000
£8,038
£19,800
£0

Total Available 2013 - 2015 ACF

£93,838

*Less LTP schemes

- £1,500

**Less Public Realm schemes

- £0

***Decommited funds

+ £12,350

Remaining available balance

£104,688

LTP element remaining

£84,888

Public Realm element remaining

£19,800

Wollaton West Area Capital Fund 2013 - 2015 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
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£

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000			Increase security for the Wollaton Walled Garden

Total Public Realm schemes**

£3,000

Wollaton West Decommitments

Location	Type	Reason	Amount	Details
Previously Decommitted schemes			£233	

Total Decommitted

£233

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation
Public Realm carried forward

£68,000
£7,594
£20,400
£0

Total Available 2013 - 2015 ACF

£95,994

①
②
③

-
-
+

Remaining available balance

£93,227

LTP element remaining
Public Realm element remaining

£75,827
£17,400

AREA 7 WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE**16TH SEPTEMBER 2013**

Title of paper:	DELEGATED AUTHORITY – WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	John Kelly – Corporate Director Communities Andy Vaughan, Director for Neighbourhood Services, Neighbourhood Services	Wards affected: Wollaton West and Wollaton East and Lenton Abbey
Report author(s) and contact details:	Lylse-Anne Renwick Neighbourhood Development Officer 0115 - 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
	Pauline Dorey Neighbourhood Development Officer 0115 – 8838475 pauline.dorey@nottinghamcity.gov.uk	
Other Colleagues who have provided input:	Michelle Pullen Senior Finance Assistant 0115 - 8763843 michelle.pullen@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		X
Family Nottingham		x
Healthy Nottingham		x
Leading Nottingham		x
Summary of issues (including benefits to citizens/customers/service users):		
This report asks the Committee to note decisions made under delegated authority.		
Recommendation(s):		
1	It is recommended that the actions taken under delegated authority, detailed in Appendix A/B be noted.	

1 BACKGROUND

- 1.1 This report asks the Committee to note decisions made under delegated authority in regard to Councillors Ward Allocations.
- 1.2

The actions follow the arrangements established by the Executive Board in respect of individual Councillors allocation budget spending.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Decisions in relation to Councillors Ward Allocations are made under delegated authority by the Director of Neighbourhood and Communities. These decisions must then be reported to Area Committee for information.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Information report.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 There are no financial implications arising from this report.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 The funds allocated to this Committee used to address the diverse needs of the various sections of the community and reduce inequalities within the community.

5.2 The Ward Councillor Budgets can be committed towards schemes that reduce crime and disorder such as target hardening, surveillance and diversionary activities.

6 EQUALITY IMPACT ASSESSMENTS (EIAs)

This report does not propose any new policies or services therefore an Equality Impact Assessment is not required.

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Nominal Ledgers

7.2 Appendix A/B details all recent delegated authority commitment.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Ward Member Decisions as listed below can be found in full, or in alternative formats at <http://open.nottinghamcity.gov.uk/comm/viewwm.asp> or from Nottingham City Council constitutional services, Resources, Nottingham City Council, Loxley House Station Street, Nottingham, NG2 3NG. Telephone: 0115 – 8764305.

Appendix A –

Wollaton West Ward – 2013

Councillor	Amount	Project Name	Description
Councillor Morley & Culley	£3,000	Wollaton Walled Gardens	<p>Installation of palisade fencing across the boundary of Wollaton Walled Gardens next to the car park adjacent to Communities Courtyard Building.</p> <p>The fencing would completely secure this boundary and help to stop any further vandalism to walls and buildings inside the site.</p> <p>The funding allocation is from this year Area Capital Public Realm Allocation.</p>
Councillor Morley, Culley and Battlemuch	£3,000	Bramcote Lane & Harrow Road Traffic and Safety Scheme Feasibility	<p>The funding is for a traffic and safety feasibility study for Bramcote Lane and Harrow Road.</p> <p>The study for Bramcote Lane is to look into feasibility options to replace/reduce the existing traffic calming scheme.</p> <p>The study for Harrow Road is to look into viable options for a suitable scheme to address the traffic management, road safety and safer routes to school issue regarding Middleton Primary School.</p> <p>The funding allocation is from this year Area Capital Public Realm Allocation.</p>

Appendix B

Wollaton East & Lenton Abbey Ward - 2013

Councillor	Amount	Project Name	Description
Councillor Longford and Councillor Webster	£1,000	Lenton Abbey Fun Day	<p>The funding is for publicity and additional children and young people's activities at Lenton Abbey Fun Day on 6th July 2013 in Lenton Abbey park. Thus widening the engagement of the diverse communities in Lenton Abbey and all generations. This is a resident led community celebration and festival.</p> <p>The funding allocation is from this years' Councillor Ward Allocation.</p>
Councillor Longford and Councillor Webster	Up to £900	Fabulous Fun Day On Farndon Green	<p>The funding is for door to door publicity and additional children and young people's activities at the Fabulous Fun Day on Farndon Green event on 23rd August 2013 on Farndon Green, Wollaton Park estate. In addition provide funding for publicity for the small and large Waste Electricals and Electronics Collection on the doorstep and at the event. In order to encourage community engagement and involvement.</p> <p>This themes of this event are energy saving, energy bill saving advice, recycling, encouraging wildlife habitats and community engagement in order to start to address high fuel poverty in the ward.</p> <p>The funding allocation is from this years' Councillor Ward Allocation.</p>